

# St. Mark's Episcopal Church

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[www.stmarkswarwick.org](http://www.stmarkswarwick.org)



## Annual Report 2019

for the

73<sup>rd</sup> Annual Meeting

January 26, 2020

11:15 am

*Come for a visit. Stay for the journey.*

# **73<sup>rd</sup> Annual Meeting of St. Mark's Episcopal Church**

January 26, 2020

11:15 am

## **Agenda**

1. Call to Order, Opening Prayer
2. Determination of quorum
3. Appointment of Clerk for the Annual Meeting
4. Approval of the Minutes of the 72<sup>nd</sup> Annual Meeting
5. Annual Reports: comments and questions as needed
6. Treasurer's Report for 2019  
Presentation of Parish Budget for 2020 Shirley Kolarik
7. Report of the Nominating Committee  
Election of Vestry members, Convention/Deanery Delegates
8. 2019 in Pictures – Jackie Nelson
9. Rector's Time
10. Parking Lot Raffle
11. Adjournment and Closing Prayer

January 27, 2019

**Minutes of St. Mark's 72<sup>nd</sup> Annual Meeting**

Meeting convened at 11:22am

Reverend Susan Wrathall, Mother Susan, opened the meeting with a prayer. A quorum was achieved.

Clerk for the meeting, Kristen Bessette was approved. All Church members in good standing are eligible to vote at the meeting.

The minutes of the 2018 annual meeting were accepted as presented.

Reports were presented including the following:

Rector's Report	Prayer Shawl
Senior Warden's Report	Activities and Fundraisers
Formation	Property Committee
Altar Guild	Stewardship
Greeter and Coffee Hour	Treasurer's Report
Outreach	

Nominations to the vestry were presented. Jackie Nelson – 3 year term, Tom Hogan - 3 year term, and Linda Rinn – 3 year term.

Nominations were requested from the floor. None were received.

**Motion that the clerk submits one vote for the unanimous decision for the nominations to the vestry were accepted as presented.**

Nominees to the Diocesan Convention were presented. Kim Cabral, Paul Howard, Shirley Kolarik (alternate), and Jeanne Soares (alternate).

**Motion that the clerk submits one vote for the unanimous decision for the nominations to the Diocesan Convention was accepted as presented.**

Rector's Time

Kristen Bessette won the top parking lot spot.

Karen Lynch won the side parking lot spot.

Closing prayer was said.

Meeting adjourned at 12:11pm.

## 2019 RECTOR'S ANNUAL REPORT

Every year affords us the opportunity to reflect on our blessings and our challenges as the body of Christ known as St. Mark's Episcopal Church. Our Stewardship Team's theme this year is "Better Together" and I think that sums up one of our greatest blessings. Whether we gather for worship, fellowship, or to do ministry, we are strengthened and supported by one another, and all that we do is made better because we do it together.

Of course, one of our challenges is numbers. Regular attendance at worship is down, mainly at the 10 am service, and that means there are fewer folks to gather in ways that support our parish. Having watched this trend over the course of the last couple of years I think I can say with confidence that we actually have two types of families at St. Mark's: a nuclear family and an extended family. Without fail, the nuclear family gathers for worship, participates in events, and signs up for tasks, week after week. Our extended family joins us for worship when they can, and the same is true for other parish events and activities. Think of it this way: the nuclear family gathers week after week for Sunday dinner, but finds extra tables and chairs to welcome the extended family for holiday gatherings. The same is true for the Holy Eucharist, our weekly holiday meal. We celebrate when all are together for sure, but we do lament when so many are missing at other times.

I wonder what it would be like if each person who sees themselves as members of St. Mark's thought about, and prayed about, the kind of family member they truly wanted to be. What is Jesus calling you to do, what kind of commitment to your parish family is he hoping you will make. There is strength in gathering together regularly to worship God in this particular space that so many call their spiritual home.

Just before Christmas I was overjoyed to hear the choir, chimers, and other musicians rehearsing on one level of the church, and those involved in our Christmas play rehearsing in the nave, while a team was organizing and cleaning up after a very successful Penny Social in the undercroft. It seemed to paint a picture full of possibility, of all that we can be. We have been blessed in many ways and have much for which to be thankful.

In the end, while we may claim St. Mark's as ours, it really is a gift from God. It is a place we treasure, honor, and serve. And as disciples of Jesus we are called simply to show up, do our work, and then get out of God's way. God has a plan, of that I am certain, and we can live into that plan much better together.

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It took a while, lots of prayers, and the grace of God, but we finally have a Director of Music. Joyce Bernau joined us this fall and has already enlivened our worship with her musical gifts, and is a thoughtful and able collaborative partner for me as we plan worship and formation activities together. Our sexton, Tom Horne, continues to keep our building ready for all the many activities and services that take place during the week, and he has a few hidden talents which have fixed things we just thought we'd just have to live with. Sally North is a treasure in the office preparing everything we need for worship, mailings, programs, as well as being a kind and competent voice on the phone. These three make life here run much more smoothly and I am very grateful for their support.

Yours in Christ,  
Mother Susan Wrathall+

## 2019 Senior Warden Report

As I look back through my notes a lot of time was spent ensuring that we are good stewards of the church. 2019's Stewardship campaign began with the theme of "We are Better Together." Now, as I look back on the year, I realized that as a congregation, we were Better Together all throughout the year. All of our Church activities were well attended, filled with conversation, laughter and a sense of community. I want to personally thank all who devoted blood, sweat, tears and voracious appetites to make the activities successful.

This past year we have had an ebb and flow with attendance. Predicting what drives attendance week to week is a science. Sometimes we are on the mark and others "not so much". We omitted the 10pm Christmas Eve Mass due to consistently low attendance. We didn't see the uptick in attendance we expected with people switching to the 5 pm and are concerned we left folks without a service so it returns, perhaps to an earlier hour, in 2020 - we'll work on that together.

Through the hard work of our Treasurer and the vestry continues to hold the line financially, yet through your generosity, we are able to bring forth some innovative ways in which we are "Better Together"!

Respectfully,  
Paul D. Howard

## 2019 Junior Warden Report

Another year has passed. Our lawn was mowed. Leaves were raked. Our parking lot was plowed. We repaired the front steps of the church and fixed the cracks in the parking lot pavement. We were able to achieve all this together.

As we look toward 2020, we are forming a Building and Grounds Team to plan and oversee all needed items. This is open to everyone in the congregation as we are better together. The agenda for 2020 is being created and we look forward to welcoming everyone's helping hands.

Respectfully,  
Judy Nazareth

## 2019 FORMATION FOR ALL AGES

### *Children*

While we don't have a traditional Sunday School (we want kids in church!) we do take faith formation for our youth seriously. We offer a variety of programs for children pre-K through grade 5 throughout the program year. In 2019 we held 4 Saturday programs: **Lent – Do I Have to Give of Chocolate, Rogation Sunday – Stewardship of the Earth, Blessing of Backpacks and an Ice-Cream Social**, and **St. Mary and the Nativity**, all including stories, crafts, songs, games, and snacks! Research tells us youth will not develop the holy habit of church attendance if they don't attend church – so at St. Mark's ALL children are made welcome in church. For babies and toddlers, we have soft toys and books on hand in the back of the church. For elementary aged kids we have The Sunday Paper Junior and Rector's Reporters as a way to engage with the service on their own level. Suggestions for programs, and help with them, is always welcome!

### *Teens*

Teens continue to meet with Kim Cabral and Mother Susan on the first Sunday of the month during Coffee Hour. In addition, our teens have been invited to join St. Barnabas' teen group on Sunday evenings 5:30-7:30 pm. We encourage teens to participate in the liturgy in a variety of ways: as acolytes, readers, or musicians. Teenage years are formative years for all sorts of things, and church is no different. Studies show that teens who are active in church are healthier, physically, mentally, and spiritually. Please encourage your teen's participation – perhaps by modeling your own.

### *Adults*

2019 was a year full of opportunities for adult formation. Our Living Spiritually group continued to meet. Presiding Bishop Michael Curry's Way of Love was shared. There was a Quiet Morning in preparation for Lent. The Lenten Program was a seven-week series called Animate Your Faith. WINGS (Women in Need of Growing Spiritually Together) began with a great program on using herbs, and continued with a hymn-sing, and Advent Party. In the fall, we gathered to learn from The Short Stories of Jesus over five weeks. We offered an Inquirers'/New Members class and a Bible Study Wednesday morning. We have a full EfM (Education for Ministry) class meeting every Monday night for 36 weeks and look forward to graduating many of them in the spring. Each year we try to offer a variety of opportunities to dig deeper into our faith. If something interests you, please join in. If you have an idea for a series, let us know. You probably won't be disappointed!

## 2019 Annual Report St. Mark's Altar Guild

The Altar Guild has successfully offered flexible schedules for several years to those who are interested in serving on this most important vocation. The varied duties can be assigned upon a member's availability during the week/weekend and their choice of service they would like to attend. We usually work as a team so "on the job training" is available and a revised Altar Guild Manual is available with instructions and pictures for all our services! One team is responsible for setting up all that is needed for the Saturday evening and the two Sunday morning services. Placing the hymn numbers on the boards, counting out communion wafers, and filling the wine and water cruets are examples of what is done behind the scenes on a Saturday morning. There is also a Saturday evening team that is responsible solely for resetting the communion table (after the 5 pm Saturday evening service) for the 8:00 am Sunday service, as well as a Sunday morning team to reset just for the 10:00 am service.

We are very grateful to our members who have covered for special services that have occurred during the week (weddings and funerals) and especially for Holy Week/Easter and Christmas services which always requires additional preparation. Many thanks to those who are not "official" members who have volunteered this Christmas to help beautify our sanctuary and then help move us into the season of Epiphany.

I have been very fortunate to serve with such a dedicated group. There are numerous ways one can serve on the Altar Guild and *we would be happy to find a position to suit your time and talents! The duties are not difficult*, and I would encourage **anyone** who is interested in learning more about this special ministry at St. Mark's speak to Mother Susan or myself and spend a Saturday morning with us behind the scenes!

Respectfully Submitted,  
Karen Lynch, Directress

## COFFEE HOUR REPORT 2019

Our faith community continues to prove that we are all “Better Together”!! We’ve had a full year of successful fund raisers and community involvement and we all should be so excited and thankful for our accomplishments. We reach out to our community often and are very welcoming, and I feel we can be just as engaging with our fellow worshippers, our friends sitting with us in the pews, and to any newcomers each Sunday. I’m not certain we all realize that many people judge their first visits with us based on our hospitality. They can tell by the ‘vibe’ of the room if they feel welcome. Let’s make them feel comfortable! Let’s show up after the service for conversation, and the more the merrier. These conversations can be quick and light or revealing based on our needs to express ourselves. And this is everybody’s job – which is why we have substituted “Gift bearers” for “Greeters” at our 10 am service.

Coffee hour is an important ministry of welcome – as well as a chance for us all to connect with one another. To host a successful coffee hour each week we must have a much wider volunteer list to carry on this mission. Why not talk with someone who has already hosted a coffee hour? It’s easy and is so important to our community. You would probably serve just once a month and training will be provided. On the whole it involves making coffee, setting out spoons and napkins, making or purchasing a few snacks/fruit, and greeting our friends with a smile and a helping hand to pour their coffee and select a snack. You will be assisted by a ‘veteran’ for your first couple of times in this ministry.

Why not try it once...you’ll be happy to know how easy and satisfying it is. Also, we welcome any suggestions on how to make coffee hour more inviting...bring your ideas and let’s see how we can put them into action.

Thank you,  
*Linda Rinn*



## 2019 OUTREACH

### 2019 Food Pantry Statistics

965 Guests at the Lunch  
881 Shopped in the pantry  
Providing 1,558 adults and  
182 children with supplemental food

WE ARE BETTER TOGETHER!

Our main outreach effort continues to be our monthly Community Lunch and Food Pantry. The parish supports this in a number of ways: bringing in items to stock the food pantry shelves, cooking or providing menu items for the lunch, working in the food pantry, kitchen, or dining room. Chris Kudla continued to organize the lunch until November when he stepped down. Rick Hopper and Joanne Heffernan work throughout the month to make sure the shelves are stocked and ready for our guests to make their

selections. Roger Cabral supervises the kitchen while Kim Cabral and Judy Nazareth supervise the dining room which is staffed each month by our teens and youth as well as their friends from other parishes and school.

We are grateful to our local Girl Scout troops and folks from St. Timothy Church, Pilgrim Lutheran, St. Kevin Church, and Hendrickan who also volunteer regularly. This ministry to our food insecure neighbors has grown into a community ministry, from volunteers to food drives hosted by local businesses organizations like the Warwick Firefighters Association and Little Rhody Boat Club. Special thanks to the Meadowbrook Stop and Shop which allows us to keep a box for food donations year-round. As always, if your place of work is willing to host a food drive, we will happily accept their donation.

Our partnership with the Elizabeth Buffum-Chace Center continues as well. They are beneficiaries of our lunch and toy drive in December, as well as knit items from our Prayer Shawl Ministry Team which are listed in their own report.

It is through outreach ministry that we live into our final prayer each Sunday to “go out and do the work God has given us to do.” It is a vital way in which we live into our mission to Be the Church. Thank you for your support.

## 2019 EPISCOPAL CHARITIES

Our 2019 campaign *Give-Serve-Learn* was chaired by Charlene Howard and Kim Perry. This year 42 donors gave \$7,240 to help our neighbors in need. Thank you for participating in our diocesan outreach program.

## 2019 Prayer Shawl Ministry Report

The Prayer Shawl Ministry did very well this year. We meet once a month on the 4th Tuesday of the month at 1PM in the undercroft. If you knit or crochet (or want to learn) you are welcome to attend.

We make Prayer Shawls for our parish shut-ins, Baby Blankets for the newest members of our parish and Afghans, hats, scarves, shawls, lap robes, etc. for the Woman's shelter.

This is what we accomplished this year

- 15 Baby Blankets
- 12 Prayer Shawls
- 22 Scarves
- 34 Hats
- 20 Afghans
- 10 Dish Cloths
- 1 Baby Sweater

We are always looking for more people to participate in many ways. You can attend meetings (a nice way to

keep in touch), work on your own and donate items or donate yarn and/or gift cards to purchase yarn.

For more information you can contact Carolyn Rogers, Millie Provencher, Elsie Brady or Fran Williams.

## 2019 REPORT ON PARISH ACTIVITIES

In 2019, the parishioners of St. Mark's participated in and supported many new and ongoing parish activities.

Events included:

Chili Cook-Off	Shirley Kolarik	\$530.00
Pancake Supper	Shirley Kolarik	\$29.00
May Breakfast	Linda Rinn & Deb Bergeron	\$578.00
Savers	Tami Brooke	\$329.16
Car Show	Shirley Kolarik & Sandi Strauss	\$517.00
Paint and Wine	Kristen Bessette	\$315.00
Pasta Dinner	Sandra Corrente	\$836.42
Dave Pumpkin Patch	Jeanne Soares	\$3,485.32
Harvest Fest/Trunk or Treat	Elisa King & Sandi Strauss	\$1,310.60
Penny Social/Luncheon	Debra Bergeron, Laurie Connors & Shirley Kolarik	\$1,536.00
Cribbage	Jeff & Shirley Kolarik	\$410.00
20/20	Shirley Kolarik	\$1,115.00

We were able to raise \$10,991.50 over the last year. We were able to donate \$360.00 in total to Elizabeth Buffum-Chace Center from the Pumpkin Patch.

A special shout out to all our committee chairs who organized these events. Thanks also to those who supported St. Mark's ministries with your attendance.

Pumpkin Patch organizers want to thank all those who signed up to unload and sell pumpkins!

Respectfully submitted,  
Shirley Kolarik  
Elisa King

## General Fund December 2019

Code	Revenues	Current Year to		Year to Date 2018	2019 Budget	Percentage
		Current Month 2019	Date 2019			
				Bal. Forward 2018	288.42	
				\$		
1501	Plate Offering	\$ 513.00	\$ 3,157.16	\$ 2,482.78	\$ 2,000.00	158%
1502	Lent	\$ -	\$ 1,108.80	\$ 969.00	\$ 5,000.00	84%
1502	Easter	\$ -	\$ 1,575.00	\$ 1,017.00		
1502	Christmas	\$ 1,505.00	\$ 1,505.00	\$ 2,065.00		
1504		\$ -	\$ -			
1507	Pledges	\$ 12,666.50	\$ 146,622.19	\$ 138,916.51	\$ 149,262.00	98%
1509	Other Gifts/ Grants	\$ 2,500.00	\$ 2,500.00	\$ 2,461.00	\$ 2,000.00	125%
1516	Harvest Fest	\$ -	\$ 1,310.60	\$ 1,064.00	\$ 1,000.00	131%
1517	Pumpkin Patch	\$ -	\$ 3,485.32	\$ 3,484.75	\$ 3,000.00	116%
1519	Church Dinners	\$ -	\$ 1,944.42	\$ 2,641.00	\$ 2,000.00	97%
1519	Cribbage	\$ -	\$ 410.00	\$ 225.00	\$ 400.00	103%
1519	Parking Lot Donations	\$ 45.00	\$ 1,171.00	\$ 1,283.00	\$ 1,500.00	78%
1519	Other Parish Activities	\$ 1,536.50	\$ 3,516.66	\$ 2,054.44	\$ 5,000.00	70%
1523	Investment Income	\$ -	\$ -	\$ 4,000.00		
1598	Additional Required Income	\$ -	\$ -		\$ 15,762.43	0%
1598	Other Income	\$ 562.00	\$ 1,470.11	\$ 1,153.92	\$ 2,000.00	74%
1598	Rent	\$ -	\$ 2,522.00	\$ 1,425.00	\$ 1,500.00	168%
1590	Outreach	\$ 905.00	\$ 9,216.00	\$ 4,069.76		
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Total Rev. minus Investment		\$	\$ 181,514.26	\$ 165,312.16	\$ 190,424.43	95%
Income		\$	\$ 181,514.26	\$ 169,312.16		
Total Revenues		\$	\$ 181,514.26	\$ 169,312.16		

## General Fund December 2019

<u>Code</u>	<u>Expenses</u>	\$	6,147.00	\$	22,535.00	\$	25,388.00	\$	24,584.00	%
1651	Apportionment	\$	6,147.00	\$	22,535.00	\$	25,388.00	\$	24,584.00	92%
	Salaries									
1661	Organist	\$	1,231.33	\$	13,278.70	\$	5,748.61	\$	16,000.00	83%
1661	Supply Organist	\$	-	\$	698.72	\$	6,236.61	\$	640.00	109%
1663	FICA-Organist	\$	204.00	\$	3,025.47	\$	2,077.79	\$	2,448.00	124%
1661	Secretary	\$	664.30	\$	7,083.49	\$	4,914.05	\$	8,892.00	80%
1663	FICA-Secretary	\$	102.82	\$	1,659.39	\$	2,027.55	\$	1,333.48	124%
1661	Sexton	\$	367.55	\$	4,801.73	\$	1,728.57	\$	4,680.00	103%
1663	FICA-Sexton	\$	49.34	\$	751.01	\$	309.03	\$	716.04	105%
1661	Supply Sexton	\$	-	\$	-	\$	195.00	\$	-	
1661	Supply Clergy	\$	-	\$	1,080.00	\$	1,350.00	\$	1,890.00	57%
1665	Supply Travel Allowance	\$	-	\$	-	\$	6.48	\$	100.00	0%
	Clergy Compensation									
1661	Stipend	\$	3,993.16	\$	43,010.34	\$	47,211.22	\$	49,610.00	87%
1663	Pension	\$	1,162.88	\$	12,791.68	\$	13,671.24	\$	13,954.59	92%
1663	Health & Dental Ins.	\$	828.00	\$	9,108.00	\$	8,721.00	\$	9,936.00	92%
1663	FICA	\$	1,187.50	\$	4,750.00	\$	4,750.00	\$	4,750.00	100%
1663	Professional Expense	\$	-	\$	362.86	\$	76.20	\$	4,000.00	9%
1663	Continuing Education	\$	-	\$	240.00	\$	500.00	\$	1,000.00	24%
1663	Deacon's Travel Expense	\$	-	\$	-	\$	-	\$	-	
1663	Deacon's Ministry Expense	\$	-	\$	-	\$	-	\$	-	#DIV/0!
1663	Deacon's Continuing ed.	\$	-	\$	-	\$	-	\$	-	#DIV/0!
1663	Adult Formation	\$	-	\$	84.25	\$	203.51	\$	250.00	34%

## General Fund December 2019

Church Expenses										
1673 Heat(Gas)	\$	586.00	\$	5,784.99	\$	6,834.04	\$	6,000.00		96%
1673 Electric	\$	182.26	\$	2,116.67	\$	2,366.43	\$	2,500.00		85%
1673 Tel/Internet	\$	244.59	\$	2,027.19	\$	1,672.58	\$	1,692.00		120%
1675 Water/Sewer	\$	-	\$	988.02	\$	656.01	\$	800.00		124%
1675 Maintenance	\$	1,106.05	\$	3,675.84	\$	2,251.04	\$	2,500.00		147%
Rectory Expenses										
1677 Heat(Oil)	\$	225.00	\$	2,700.00	\$	2,100.00	\$	2,700.00		100%
1677 Electric	\$	41.71	\$	542.39	\$	521.53	\$	500.00		108%
1677 Water/Sewer	\$	-	\$	270.88	\$	269.16	\$	300.00		90%
1677 Tel/Cable/Internet	\$	194.95	\$	2,026.49	\$	2,210.34	\$	2,066.00		98%
1677 Maintenance	\$	74.64	\$	1,061.68	\$	899.41	\$	1,500.00		71%
Other Expenses										
1667 Office Expense	\$	427.36	\$	6,939.05	\$	7,347.78	\$	7,000.00		99%
1671 Church Ins. Of Vermont	\$	-	\$	5,522.50	\$	5,289.25	\$	5,000.00		110%
1681 Children's Chapel	\$	-	\$	-	\$	141.41	\$	200.00		0%
1683 Altar	\$	-	\$	626.38	\$	396.90	\$	500.00		125%
1685 Music	\$	-	\$	-	\$	(618.56)	\$	500.00		0%
1687 Advertising	\$	-	\$	85.00	\$	85.00	\$	150.00		57%
1691 Miscellaneous	\$	-	\$	89.45	\$	1,476.20	\$	100.00		89%
1691 Revolving Loan	\$	969.36	\$	11,632.32	\$	11,632.32	\$	11,632.32		100%
1690 Outreach	\$	-	\$	4,090.54	\$	2,133.84				

**Total Expenses**      \$      19,989.80      \$      182,224.07      \$      172,779.54      \$      190,424.43

<b>Net Income</b>	\$      343.20      \$      (609.80)      \$      (7,467.38)      \$      -
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**Running Balance January thru December 2019**

Description	Beginning Balance	Additions	Interest	Deductions	Ending Balance
<b>General Fund</b>	\$ 288.42	\$ 182,036.52		\$ 182,224.07	\$ 100.88
<b>Memorial Fund</b>					
<b>Memorial/Altar</b>	\$ 11,384.28	\$ 6,355.00	\$ 2.15	\$ 7,080.91	\$ 10,660.52
<b>Organ Fund</b>	\$ (316.00)	\$ 202.00		\$ 904.90	\$ (1,018.90)
	\$ 11,068.28	\$ 6,557.00	\$ 2.15	\$ 7,985.81	\$ 9,641.62
<b>Building/Elevator Fund</b>	\$ 9,416.34	\$ 6,771.00		\$ 11,980.24	\$ 4,207.10
<b>DIT</b>					
<b>Vestry Restricted Fund</b>	\$ 127,665.28	\$ 24,824.21		\$ 15,018.12	\$ 137,471.37
Reinvestment	\$	\$ 5,784.41		\$ -	
Transfers In	\$	\$ -		\$ -	
Transfers Out	\$	\$ -		\$ 5,804.53	
Expenses	\$	\$ -		\$ 612.89	
Disbursements	\$	\$ -		\$ 4,000.00	
Income Earned	\$	\$ 2,513.44		\$ -	
Realized G/L	\$	\$ 5,747.90		\$ -	
Unrealized G/L	\$	\$ 10,778.46		\$ 4,600.70	
	\$	\$ -			

## General Fund 2020 Budget Approved by Vestry 1/7/2020

2019                      2019 Budget                      2020 Budget  
as of Oct 11

<u>Code</u>	<u>Revenues</u>						
1501	Plate Offering	\$	3,157.16	\$	2,000.00	\$	2,000.00
1502	Lent	\$	1,108.80	\$	5,000.00	\$	5,000.00
1502	Easter	\$	1,575.00				
1502	Christmas	\$	1,605.00				
1504	Penny Social/Lunch	\$	-			\$	1,500.00
1507	Pledges	\$	146,622.19	\$	149,262.00	\$	147,506.00
1509	Other Gifts/ Grants	\$	2,500.00	\$	2,000.00	\$	2,000.00
1516	Harvest Fest	\$	1,310.60	\$	1,000.00	\$	1,200.00
1517	Pumpkin Patch	\$	3,485.32	\$	3,000.00	\$	3,000.00
1519	Church Dinners	\$	1,944.42	\$	2,000.00	\$	2,000.00
1519	Cribbage	\$	410.00	\$	400.00	\$	400.00
1519	Parking Lot Donations	\$	1,171.00	\$	1,500.00	\$	1,500.00
1519	Other Parish Activities	\$	3,516.66	\$	5,000.00	\$	1,500.00
1523	Investment Income	\$	-				
1598	Additional Required Income	\$	-	\$	15,762.43	\$	17,705.97
1598	Other Income	\$	1,470.11	\$	2,000.00	\$	1,000.00
1598	Rent	\$	2,522.00	\$	1,500.00	\$	2,500.00
1590	Outreach	\$	9,216.00				
Total Rev. minus Investment Income		\$	181,614.26	\$	190,424.43	\$	188,811.97
Total Revenues		\$	181,614.26				



**General Fund 2020 Budget Approved by Vestry 1/7/2020**

<u>Code</u>	<u>Expenses</u>						
1651	Apportionment	\$	22,535.00	\$	24,584.00	\$	24,036.36
	Salaries						
1661	Organist	\$	13,278.70	\$	16,000.00	\$	16,000.00
1661	Supply Organist	\$	698.72	\$	640.00	\$	700.00
1663	FICA-Organist	\$	3,025.47	\$	2,448.00	\$	2,448.00
1661	Secretary	\$	7,083.49	\$	8,892.00	\$	9,360.00
1663	FICA-Secretary	\$	1,659.39	\$	1,333.48	\$	1,432.08
1661	Sexton	\$	4,801.73	\$	4,680.00	\$	4,680.00
1663	FICA-Sexton	\$	751.01	\$	716.04	\$	716.04
1661	Supply Sexton	\$	-	\$	-		
1661	Supply Clergy	\$	1,080.00	\$	1,890.00	\$	1,350.00
1665	Supply Travel Allowance	\$	-	\$	100.00	\$	100.00
	Clergy Compensation						
1661	Stipend	\$	47,803.50	\$	49,610.00	\$	49,610.00
1663	Pension	\$	13,954.56	\$	13,954.59	\$	13,954.59
1663	Health & Dental Ins.	\$	9,936.00	\$	9,936.00	\$	10,248.00
1663	FICA	\$	4,750.00	\$	4,750.00	\$	4,750.00
1663	Professional Expense	\$	362.86	\$	4,000.00	\$	4,000.00
1663	Continuing Education	\$	240.00	\$	1,000.00	\$	1,000.00
1663	Deacon's Travel Expense	\$	-				
1663	Deacon's Ministry Expense	\$	-				
1663	Deacon's Continuing ed.	\$	-				
1663	Adult Formation	\$	84.25	\$	250.00	\$	150.00
	Church Expenses						
1673	Heat(Gas)	\$	5,784.99	\$	6,000.00	\$	7,032.00
1673	Electric	\$	2,116.67	\$	2,500.00	\$	2,000.00
1673	Tel/Internet	\$	2,027.19	\$	1,692.00	\$	2,016.00
1675	Water/Sewer	\$	988.02	\$	800.00	\$	1,000.00
1675	Maintenance	\$	3,675.84	\$	2,500.00	\$	2,500.00
	Rectory Expenses						
1677	Heat(Oil)	\$	2,700.00	\$	2,700.00	\$	2,700.00
1677	Electric	\$	542.39	\$	500.00	\$	500.00
1677	Water/Sewer	\$	270.88	\$	300.00	\$	300.00
1677	Tel/Cable/Internet	\$	2,026.49	\$	2,066.00	\$	2,066.00
1677	Maintenance	\$	1,061.68	\$	1,500.00	\$	1,500.00
	Other Expenses						
1667	Office Expense	\$	6,939.05	\$	7,000.00	\$	6,000.00
1671	Church Ins. Of Vermont	\$	5,522.50	\$	5,000.00	\$	5,000.00
1681	Children's Chapel	\$	-	\$	200.00	\$	200.00
1683	Altar	\$	626.38	\$	500.00	\$	500.00
1685	Music	\$	-	\$	500.00	\$	500.00
1687	Advertising	\$	85.00	\$	150.00	\$	150.00
1691	Miscellaneous	\$	89.45	\$	100.00	\$	100.00
1691	Revolving Loan	\$	11,632.32	\$	11,632.32	\$	10,212.90
1690	Outreach	\$	4,090.54				

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<b>Total Expenses</b>	\$	<b>182,224.07</b>	\$	<b>190,424.43</b>	\$	<b>188,811.97</b>
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<b>Net Income</b>	\$	<b>(609.80)</b>	\$	<b>-</b>	\$	<b>-</b>
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## STEWARDSHIP UPDATE

2020 Pledges as January 7, 2020

# of gifts	Yearly gift		# of gifts	Yearly gift
1@	\$28,600.00		1@	\$1,456.00
1@	\$10,200.00		1@	\$1,320.00
1@	\$6,760.00		@	\$1,308.00
1@	\$6000.00		3@	\$1,300.00
1@	\$4,800.00		1@	\$1,274.00
1@	\$4,420.00		1@	\$1,200.00
1@	\$4200.00		4@	\$1,040.00
1@	\$4160.00		1@	\$900.00
2@	\$3,900.00		6@	\$780.00
1@	\$3,640.00		3@	\$600.00
2@	\$3,380.00		2@	\$572.00
1@	\$3,120.00		2@	\$520.00
@	\$2,704.00		2@	\$500.00
3@	\$2,600.00		1@	\$480.00
@	\$2,400.00		@	\$400.00
2@	\$2,340.00		2@	\$364.00
4@	\$2,080.00		1@	\$300.00
1@	\$1,820.00		3@	\$260.00
2@	\$1560.00		1@	\$250.00
2@	\$1500.00		2@	\$120.00
1@	\$1482.00		1@	\$52.00

**Total amount pledged: \$147,506.00**

8- Pledges decreased

18- Pledges increased

9 - New pledges

32- Kept the same amount

67-Pledges

## **Report of the Nominating Committee**

This year three people completed their vestry terms: Ron Bailey, Tami Brooke, Sandy Hardwick. We are grateful to all for their commitment and work on behalf of St. Mark's.

The nominees for the 2020 Vestry are:

Tammy Chauvette – 3-year term

Brian McDonald – 3-year term

Robin Monica – 3-year term

Those nominated as Delegates to Diocesan Convention are:

Ron Bailey

Paul Howard

Kim Cabral (alternate)

Donna Orichio (alternate)

Faithfully,  
*Paul Howard*  
*Judye Nazareth*  
*Ron Bailey*  
*Sandy Hardwick*  
Nominating Committee

## FROM THE PARISH REGISTER 2019

### **Baptisms (8)**

Isabella Patricia Bentley

Robert Anakin Catlow

Autumn Rose Donovan

Aiden Mikel-Dean Fry

Claribeth Jamie Fry

Joseph Wyatt Gulisano

Madeline Willow Lowe

Emma Rose Pascone

### **Burials (9)**

Marjorie A. Bell

Maxine C. Clauson

William D. Crowell

Beverly J. Denicourt

Alyce Gormly

Vincent M. Haight

Randolf V. Johnson, Jr.

Joan L. Jordan

Esther Lambert

Arlene A. Miller