

St. Mark's Episcopal Church

111 West Shore Road • Warwick, RI 02889

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Annual Report 2020

for the

Special Meeting in lieu of the

74th Annual Meeting

January 31, 2020

10:00 am

Come for a visit. Stay for the journey.

Special Meeting in lieu of the 74th Annual Meeting of St. Mark's Episcopal Church

January 31, 2021
10:00 am

Agenda

1. Opening Prayer
2. Appointment of Clerk
3. Treasurer's Report for 2020
Presentation of Parish Budget for 2021 Shirley Kolarik
4. Report of the Nominating Committee (appointments by vestry and retiring members)
5. Rector's Time
6. Closing Prayer

January 26, 2020

Minutes of St. Mark's 73rd Annual Meeting

Meeting convened at 11:37am

Reverend Susan Wrathall, Mother Susan, opened the meeting with a prayer. A quorum was achieved.

Clerk for the meeting, Sherril Bailey was approved. All Church members in good standing are eligible to vote at the meeting.

The minutes of the 2019 annual meeting were accepted as presented.

Reports were presented including the following:

Rector's Report	Outreach
Senior Warden's Report	Prayer Shawl
Formation	Activities and Fundraisers
Altar Guild	Stewardship
Greeter and Coffee Hour	Treasurer's Report

Nominations to the vestry were presented. Tammy Chauvette – 3 year term, Brian McDonald - 3 year term, and Robin Monica – 3 year term.

Nominations were requested from the floor. None were received.

Motion that the clerk submits one vote for the unanimous decision for the nominations to the vestry were accepted as presented.

Nominees to the Diocesan Convention were presented. Ron Bailey, Paul Howard, Kim Cabral(alternate), and Donna Orichio (alternate).

Motion that the clerk submits one vote for the unanimous decision for the nominations to the Diocesan Convention was accepted as presented.

Rector's Time

Kristen Bessette won the top parking lot spot.

Karen Lynch won the side parking lot spot.

Kristen Bessette and Pat Forbes each won a St. Marks commemorative plate

Closing prayer was said.

Meeting adjourned at 12:45pm.

January 26, 2020

Minutes of St. Mark's 73rd Annual Meeting Addendum – open discussion of “celebrates” and “concerns”

Celebrates –

- The way we work together Jeanne Soares
- Our new music director and the new program Sandy
- Discussion of the amazing job William King and the Chauvette tweens and the bell ringers did, along with Jen joining the choir and the music program in general
- Community lunch, how things just come together Sherry Bailey
- Fundraisers – are a source of pride, how well put together they are Elsie
- Fellowship between the 3 different masses
- Communication, the light, better together wall of pictures the new directory

Concerns –

- Attendance. 10 service is where the greatest drop is
- Nuclear family is regularly attending, extended family is where the concerns are. Pastoral care team discussed as a way to reach out. Sherry, Bob, Gayle – card campaign re we miss you? are you ok? Etc. for missing parishioners
- How to reach out to new members, making sure that we're inclusive
- Is the congregation open to different levels of disability? Discussed possibility of having a separate service
- Elisa – Facebook profiles / who's welcome
- Ron Bailey - Should we have a men's group organized to complement WINGS group? Discussed Trinity's group and their care bags for homeless, also discussed that St Barnabas has also been looking into starting men's group.
- Sandy – concern about our youth and youth programs – we are programming for who we have now. Very few children and teens but lots of toddlers and babies. Discussed that children are welcome in church and our community events like blessing of the backpacks and trunk or treat that draw other children in. Noted that we currently post our events on 3 town pages.

RECTOR'S ANNUAL REPORT – 2020

2020 started like any other year. We celebrated Epiphany, ate pancakes and had races on Shrove Tuesday, imposed ashes on Ash Wednesday and embarked upon our Lenten journey. We worried about dwindling attendance, the newly adopted budget, and what part of our physical plant might breakdown next.

Meanwhile, news of a global pandemic began to reach us while nursing homes like the one next door bore the brunt of its ravage. Our church was empty on the Third Sunday in Lent as it was deemed unsafe to gather. Thankfully, David Connors got in touch with me and introduced us all to Facebook LIVE. We bought an external microphone and a tripod, and by the Fourth Sunday in Lent at 9 am we embarked upon a new way to gather in prayer and worship. And we recorded 290 views that Sunday. The next Sunday 312 tuned in. Remember, that's devices, and doesn't record the actual number of household members watching together. While numbers dropped off a bit as the year wore on, the trend remains the same. More people are gathering to worship at St. Mark's than have for a long, long time.

I spent Lent and Holy Week alone in the church, just me and my iPhone. By Easter Day (239 views) I was joined our musician, Joyce Bernau. Her playing a prelude allowed folks to "find" the service before the prayers actually began. Soon we had a reader and Joyce was joined by members of the choir she has ably formed into an instrumental ensemble.

In August, following many meetings of our Regathering Team, we restarted our Saturday, 5 pm outdoor service. Thanks to portable, outdoor mics, we could even hear the service, despite planes and sirens. Attendance was not what we hoped, but it was clear folks were being careful as the pandemic continued to rage. We were able to continue until the end of October, and those who attended counted it a blessing to be able to gather in person.

We continued to worship via Facebook LIVE every Sunday at 9 am throughout the summer, fall, and through Christmastide. It appears we will continue to gather this way until vaccines are widely distributed and it is safe to gather in person once more. We will celebrate Holy Eucharist as soon as we can in 2021. It has been much too long since we have broken bread together.

None of what we were able to do as we "gathered differently" in 2020 would have been possible without the dedication of so many members of St. Mark's. The wardens and vestry were there every step of the way. Our Director of Music, Joyce Bernau, never seemed to miss a beat (pun intended) as she gathered our musicians around a variety of musical instruments, and they managed to make beautiful music week after week, enriching our worship. Our Parish Administrator, Sally North, adapted her weekly preparations for Sunday bulletins, Thursday e-News, the Light, and various other mailings, as well as being a calm voice on the phone and presence in the office. Tom Horne, our sexton, kept the building ready until he had to leave with serious health concerns. I'm happy to report he is recovering nicely, and also that he recommended Eric Queenan to take on his

role. Both men went above and beyond what was necessary in this time of pandemic and the building is in great shape for when we return.

Shirley Kolarik, our Treasurer, deserves special mention this year. 2020 presented a lot of challenges, and the financial one was one of our greatest. She worked her way through the red tape of Payroll Protection Plan applications, secured us what we needed to keep our folks on the payroll, and is working still to secure our government forgiveness turning that loan into a grant. This was all in addition to paying bills and tracking pledges, and the countless other things she does.

Finally, I want to thank the people of St. Mark's from the bottom of my heart. You have hung in there during this unprecedented time. You have kept up your financial support, and in some cases gone well beyond what you pledged, supporting our various ministries, most notably our Food Pantry and the Rector's Discretionary Fund which both support our food insecure neighbors. You have gathered virtually Sunday mornings and your comments and prayers mean so much. You have joined in Coffee Hours in order to stay connected – and to help others stay connected, too. Your notes and emails of support arrived at the exact right time – every time. You are all a treasure.

2021 is finally here. In some ways, not much has changed. The pandemic rages on and we “stay together differently.” Many have lost friends and family to the virus. Many have lost jobs and struggle to become whole again. But the vaccine is here. There is hope thanks to science that we will before the end of this year return to normal – however redefined that becomes. For not everything has been horrible. So many have made new connections in new ways. ZOOM and Facebook LIVE have become our friends and not our enemies. So many neighbors, near and far, have found their way into our sanctuary and have found the love of God and the hope of our Savior here in our worship together. While, no doubt, we are all overjoyed to see the end of 2020, I am confident we also can find ways to be thankful for it, too.

God bless you all in this new year!
Bring on 2021!

Mother Susan Wrathall+

FORMATION FOR ALL AGES 2020

The pandemic made any kind of gathering for formation a challenge. That doesn't mean formation didn't happen. We just had to be very creative.

We stayed in touch with our youngest members in a variety of ways. We started up a Saturday Morning Bible Storytime on Facebook and YouTube. Thanks to Kristen Bessette we were able to deliver "Back-to-School" bags and "St. Nicholas Treats" to remind them they were in our thoughts and prayers until we can gather together again in person.

Teens also got "School Survival Bags" thanks to Kris David. For most of the year we have had ZOOM check-ins once a month where we have had a chance to talk about what is happening and even (thanks to Ryan and Kyle) play trivia. Our teens even joined with St. Barnabas Youth once in a while.

Our Tuesday Morning Bible Study adapted quickly to ZOOM. We spend 30-45 minutes discussing the week's upcoming gospel. Not everyone can join in every week, but there is usually a spirited and spiritual discussion among all who can gather. If you would like to be on the list to get the ZOOM link just let me know.

We were able to hold an Inquirers' Class for two folks who are new to the Episcopal Church on ZOOM. When we can gather with the Bishop it is their intention to be Received into our denomination.

The Education for Ministry group has been meeting via ZOOM since March. In the fall we celebrated our five graduates on the back lawn and welcomed four new members to the group. After a brief attempt at meeting in person we have gone back to ZOOM. It is surprising how well this works, but there is no substitute for being together – and for cake to celebrate birthdays!

OUTREACH REPORT 2020

2020 Food Pantry Statistics

750 households were supplied
groceries

October was our largest month with
80 households stopping by

(due to drive-up nature of our pantry,
we have no information about the
composition of households

We were off to a great start with our Community Lunch and Food Pantry when the coronavirus hit. While the church suspended in-person worship mid-March the Food Pantry never missed a beat.

Thanks to the organization of Rick Hopper and Joanne Heffernan and their faithful team of shoppers, packers, and runners on Food Pantry days, and all those who donate items to stock the shelves, our food insecure neighbors continued to receive needed staples and toiletries. Our guests were even given gift cards to Stop and Shop and Walmart to help with their Thanksgiving and Christmas shopping. Periodically, the pantry was

able to supply additional items like tissues, toothbrushes, mouthwash, and Halloween candy.

We had many partners in the community who helped make sure the shelves were stocked, but the Meadowbrook Stop and Shop deserves special mention. They have allowed us to have a collection box for a number of years, but this year they went above and beyond, placing items at the registers to make it easy for shoppers to purchase and donate a variety of items.

We also received a \$1000 grant from the Warwick Rotary Club and a \$1000 Legislative Grant from Senator Mike McCaffey, and \$250 from the Episcopal Church Women, as well as many donations, large and small.

Our partnership with the Elizabeth Buffum-Chace Center continues as well. This year, in lieu of a toy drive, we collected gift cards that residents of the shelter could use to purchase gifts for their families, as well as knit items from our Prayer Shawl Ministry Team which are listed in their own report.

Even in the midst of a pandemic St. Mark's has continued to serve her neighbors in a variety of ways. This is a vital way in which we live into our mission to Be the Church. Thank you for your support.

2020 EPISCOPAL CHARITIES

Because of Covid-19, the 2020 campaign was held on-line. Charities NOW allowed for donations to support our neighbors in need throughout the year. An emphasis was placed on Food Pantries and St. Mark's received a grant. The people of St. Mark's made 56 gifts totaling \$6,750.00 to support Episcopal Charities. Well done!

2020 PRAYER SHAWL MINISTRY REPORT

The Prayer Shawl Ministry was challenged by the pandemic and had to do all their knitting, crocheting, and praying from home. They still made Prayer Shawls for our parish shut-ins, Baby Blankets for the newest members of our parish and Afghans, hats, scarves, shawls, lap robes, etc. for the Woman's shelter.

This is what we accomplished this year

15 Baby Blankets

8 Scarves

15 Hats

4 Afghans

We are always looking for more people to participate in many ways. Hopefully we can resume meeting (a nice way to keep in touch), but you can still work on your own and donate items or donate yarn and/or gift cards to purchase yarn.

For more information you can contact Carolyn Rogers, Millie Provencher, Elsie Brady or Fran Williams.

2020 REPORT ON PARISH ACTIVITIES

This year the Activities Committee had big plans, but we know what happened to squash all of our enthusiasm. Here's what was on our calendar of events:

Pancake supper, pasta dinner, May breakfast, paint night, cribbage, chili or a chowder cook-off, parish picnic, fall festival, Penny Social and a car show. But, what we were able to do was a fantastic success. The pumpkin patch was an all-time record fund raiser and we thank everyone for joining in. It was a fun but distanced event. Since we couldn't carry out these activities, a virtual auction is being planned. Stay tuned for more details on this new type fundraiser for us. If successful we may add it to our yearly activities.

When we had to go virtual your Vestry decided to emphasize the 12 Days of Christmas. This was in part due to the fact that we often forget that the Season actually is 12 days long, but also this year we felt it would be a great opportunity to allow the wonder and love of Christmas to last a bit longer in these trying times we're living in. The ideas to take a ride to see neighborhood lights, or to do a puzzle, sing carols or take a picture of your Christmas tree were meant to add a bit of fun to our days. How many of the 12 Days of Christmas activities did you do? I baked a birthday cake for Baby Jesus and ate most of it myself.... If you took pictures please share them!

Here is what we were able to do:

Events included:

Chowder Cook-Off	Shirley Kolarik	\$605.00
Pancake Supper	Shirley Kolarik	\$55.00
Savers	Sherry Bailey	\$243.00
Pumpkin Patch	Jeanne Soares	\$4120.61
Cribbage	Jeff & Shirley Kolarik	\$40.00

We were able to raise \$5, 063.61 over the last year. We were able to donate \$410.00 in total to Elizabeth Buffum-Chace Center from the Pumpkin Patch.

A special shout out to all our committee chairs who organized these events. Thanks also to those who supported St. Mark's ministries with your attendance.

Pumpkin Patch organizers want to thank all those who signed up to unload and sell pumpkins!

Respectfully submitted,
Shirley Kolarik
Jeanne Soares
Linda Rinn

STEWARDSHIP UPDATE

2021 Pledges as January 17, 2021

# of gifts	Yearly gift		# of gifts	Yearly gift
1@	\$31,200.00		1@	\$1,440.00
1@	\$10,520.00		1@	\$1,380.00
1@	\$6,760.00		1@	\$1,320.00
1@	\$6,240.00		3@	\$1,300.00
2@	\$5,200.00		1@	\$1,274.00
1@	\$4200.00		3@	\$1,040.00
1@	\$4160.00		1@	\$1,000.00
2@	\$3,900.00		3@	\$780.00
1@	\$3,653.00		2@	\$700.00
2@	\$3,380.00		1@	\$600.00
2@	\$2,600.00		1@	\$572.00
1@	\$2,400.00		1@	\$364.00
1@	\$2,340.00		1@	\$260.00
3@	\$2,080.00		1@	\$25.00
1@	\$1,820.00			
1@	\$1,800.00			
4@	\$1560.00			
1@	\$1500.00			

Total amount pledged: \$138,108.00

6- Pledges decreased

17- Pledges increased

1 - New pledges

24- Kept the same amount

48-Pledges

General Fund December 2020

Code	Revenues	Current Year to		Year to Date 2019	2020 Budget	Percentage
		2020	Date 2020			
				Bal. Forward 2019	100.88	
1501	Plate Offering	\$ -	\$ 391.00	\$ 3,157.16	\$ 2,000.00	20%
1502	Lent	\$ -	\$ 464.00	\$ 1,108.80	\$ 5,000.00	87%
1502	Easter	\$ -	\$ 1,515.00	\$ 1,575.00		
1502	Christmas	\$ 2,325.00	\$ 2,375.00	\$ 1,605.00		
1507	Pledges	\$ 13,749.75	\$ 143,527.25	\$ 146,622.19	\$ 148,026.00	97%
1509	Other Gifts/ Grants	\$ 2,549.00	\$ 33,274.00	\$ 2,500.00	\$ 2,000.00	1664%
1504	Penny Social /Lunch	\$ -	\$ -	\$ 1,536.50	\$ 1,500.00	
1516	Harvest Fest	\$ -	\$ -	\$ 1,310.60	\$ 1,200.00	0%
1517	Pumpkin Patch	\$ -	\$ 4,120.61	\$ 3,485.32	\$ 3,000.00	137%
1519	Church Dinners	\$ -	\$ 660.00	\$ 1,944.42	\$ 2,000.00	33%
1519	Cribbage	\$ -	\$ 40.00	\$ 410.00	\$ 400.00	10%
1519	Parking Lot Donations	\$ 30.00	\$ 663.00	\$ 1,171.00	\$ 1,500.00	44%
1519	Other Parish Activities	\$ -	\$ 243.00	\$ 1,980.16	\$ 1,500.00	16%
1523	Investment Income	\$ -	\$ -			
1598	Additional Required Income	\$ -	\$ -	\$ -	\$ 17,185.61	0%
1598	Other Income	\$ 12.00	\$ 6,939.88	\$ 1,470.11	\$ 1,000.00	694%
1598	Rent	\$ -	\$ (25.00)	\$ 2,522.00	\$ 2,500.00	-1%
1590	Outreach	\$ 1,175.00	\$ 9,391.00	\$ 9,216.00		
Total Rev. minus Investment		\$ 19,840.75	\$ 203,578.74	\$ 181,614.26	\$ 188,811.61	108%
Income		\$ -	\$ (28,500.00)			
Total Revenues		\$ 19,840.75	\$ 175,078.74	\$ 181,614.26		

General Fund December 2020

<u>Code</u>	<u>Expenses</u>	\$	6,009.00	\$	26,085.00	\$	22,535.00	\$	24,036.00	109%
1651	Apportionment	\$	6,009.00	\$	26,085.00	\$	22,535.00	\$	24,036.00	109%
Salaries										
1661	Organist	\$	1,231.33	\$	14,683.46	\$	13,278.70	\$	16,000.00	92%
1661	Supply Organist	\$	-	\$	-	\$	698.72	\$	700.00	0%
1663	FICA-Organist	\$	204.00	\$	2,346.00	\$	3,025.47	\$	2,448.00	96%
1661	Secretary	\$	753.24	\$	8,026.36	\$	7,083.49	\$	9,360.00	86%
1663	FICA-Secretary	\$	102.82	\$	1,315.24	\$	1,659.39	\$	1,432.08	92%
1661	Sexton	\$	293.47	\$	3,996.01	\$	4,801.73	\$	4,680.00	85%
1663	FICA-Sexton	\$	75.73	\$	675.23	\$	751.01	\$	716.04	94%
1661	Supply Sexton	\$	-	\$	-	\$	-	\$	-	-
1661	Supply Clergy	\$	-	\$	710.00	\$	1,080.00	\$	1,350.00	53%
1665	Supply Travel Allowance	\$	-	\$	-	\$	-	\$	100.00	0%
Clergy Compensation										
1661	Stipend	\$	3,989.16	\$	47,770.00	\$	47,803.50	\$	49,610.00	96%
1663	Pension	\$	1,162.88	\$	13,954.56	\$	13,954.56	\$	13,954.59	100%
1663	Health & Dental Ins.	\$	854.00	\$	10,248.00	\$	9,936.00	\$	10,248.00	100%
1663	FICA	\$	1,187.50	\$	4,750.00	\$	4,750.00	\$	4,750.00	100%
1663	Professional Expense	\$	-	\$	85.45	\$	362.86	\$	4,000.00	2%
1663	Continuing Education	\$	-	\$	200.00	\$	240.00	\$	1,000.00	20%
1663	Adult Formation	\$	-	\$	-	\$	84.25	\$	150.00	0%

General Fund December 2020

Church Expenses									
1673 Heat(Gas)	\$	384.00	\$	6,237.33	\$	5,784.99	\$	7,032.00	89%
1673 Electric	\$	162.95	\$	1,987.30	\$	2,116.67	\$	2,000.00	99%
1673 Tel/Internet	\$	170.75	\$	1,990.60	\$	2,027.19	\$	2,016.00	99%
1675 Water/Sewer	\$	-	\$	781.50	\$	988.02	\$	1,000.00	78%
1675 Maintenance	\$	71.44	\$	2,667.64	\$	3,675.84	\$	2,500.00	107%
Rectory Expenses									
1677 Heat(Oil)	\$	225.00	\$	2,406.35	\$	2,700.00	\$	2,700.00	89%
1677 Electric	\$	54.06	\$	572.61	\$	542.39	\$	500.00	115%
1677 Water/Sewer	\$	-	\$	226.92	\$	270.88	\$	300.00	76%
1677 Tel/Cable/Internet	\$	161.26	\$	1,744.16	\$	2,026.49	\$	2,066.00	84%
1677 Maintenance	\$	-	\$	823.92	\$	1,061.68	\$	1,500.00	55%
Other Expenses									
1667 Office Expense	\$	499.95	\$	6,304.71	\$	6,939.05	\$	6,000.00	105%
1671 Church Ins. Of Vermont	\$	-	\$	5,832.25	\$	5,522.50	\$	5,000.00	117%
1681 Children's Chapel	\$	-	\$	-	\$	-	\$	200.00	0%
1683 Altar	\$	-	\$	193.47	\$	626.38	\$	500.00	39%
1685 Music	\$	-	\$	153.00	\$	-	\$	500.00	31%
1687 Advertising	\$	30.00	\$	60.00	\$	85.00	\$	150.00	40%
1691 Miscellaneous	\$	-	\$	420.72	\$	89.45	\$	100.00	421%
1691 Revolving Loan	\$	259.65	\$	10,211.72	\$	11,632.32	\$	10,212.90	100%
1690 Outreach	\$	972.00	\$	3,903.03	\$	4,090.54	\$	-	-

Total Expenses \$ 18,854.19 \$ 181,362.54 \$ 182,224.07 \$ 188,811.61

Net Income	\$	986.56	\$	22,216.20	\$	(609.81)	\$	-
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Running Balance January thru December 2020

Description	Beginning Balance	Additions	Interest	Deductions	Ending Balance
General Fund	\$ 100.88	\$ 203,578.74	\$	\$ 184,205.42	\$ 19,474.20
Memorial Fund					
Memorial/Altar	\$ 10,660.52	\$ 2,406.00	\$ 1.87	\$ 2,208.45	\$ 10,859.94
Organ Fund	\$ (1,018.90)	\$ 105.00	\$	\$ -	\$ (913.90)
	\$ 9,641.62	\$ 2,511.00	\$ 1.87	\$ 2,208.45	\$ 9,946.04
Building/Elevator Fund	\$ 4,207.10	\$ 16,164.00	\$	\$ 14,493.16	\$ 5,877.94
DIT					
Vestry Restricted Fund	\$ 137,471.37	\$ 39,656.36	\$	\$ 23,100.56	\$ 154,027.17
Reinvestment	\$	\$ 6,001.46	\$	\$ -	\$
Transfers In	\$	\$ -	\$	\$ -	\$
Transfers Out	\$	\$ -	\$	\$ 6,067.92	\$
Expenses	\$	\$ -	\$	\$ 643.78	\$
Disbursements	\$	\$ -	\$	\$ -	\$
Income Earned	\$	\$ 2,643.47	\$	\$ -	\$
Realized G/L	\$	\$ 17,291.31	\$	\$ 2,784.14	\$
Unrealized G/L	\$	\$ 13,720.12	\$	\$ 13,604.72	\$

General Fund 2021 Budget Approved on 1/10/2021 by Vestry

		Current Year to Date 2020	2020 Budget	2021 Budget		
Code	Revenues					
1501	Plate Offering	\$ 391.00	\$ 2,000.00	\$ 1,000.00		
1502	Lent	\$ 464.00	\$ 5,000.00	\$ 4,000.00		
1502	Easter	\$ 1,515.00				
1502	Christmas	\$ 2,375.00				
1507	Pledges	\$ 143,527.25	\$ 148,026.00	\$ 136,788.00	as of 1/6/21	
1509	Other Gifts/ Grants	\$ 33,274.00	\$ 2,000.00	\$ 2,000.00		
1504	Penny Social /Lunch	\$ -	\$ 1,500.00	\$ 1,500.00		
1516	Harvest Fest	\$ -	\$ 1,200.00	\$ 1,200.00		
1517	Pumpkin Patch	\$ 4,120.61	\$ 3,000.00	\$ 3,000.00		
1519	Church Dinners	\$ 660.00	\$ 2,000.00	\$ 1,000.00		
1519	Cribbage	\$ 40.00	\$ 400.00	\$ 150.00		
1519	Parking Lot Donations	\$ 663.00	\$ 1,500.00	\$ 700.00		
1519	Other Parish Activities	\$ 243.00	\$ 1,500.00	\$ 750.00		
1523	Investment Income	\$ -				
1598	Additional Required Income	\$ -	\$ 17,185.61	\$ 33,817.80		
1598	Other Income	\$ 6,939.88	\$ 1,000.00	\$ 1,000.00		
1598	Rent	\$ (25.00)	\$ 2,500.00	\$ 1,000.00		
1590	Outreach	\$ 9,391.00				
	Total Rev. minus Investment Income	\$ 203,578.74	\$ 188,811.61	\$ 187,905.80		
		\$ (28,500.00)				
	Total Revenues	\$ 175,078.74				

General Fund 2021 Budget Approved on 1/10/2021 by Vestry

Code	Expenses					
1651	Apportionment	\$ 26,085.00	\$ 24,036.00	\$ 24,103.00		
	Salaries					
1661	Organist	\$ 14,683.46	\$ 16,000.00	\$ 16,000.00		
1661	Supply Organist	\$ -	\$ 700.00	\$ 700.00		
1663	FICA-Organist	\$ 2,346.00	\$ 2,448.00	\$ 2,448.00		
1661	Secretary	\$ 8,026.36	\$ 9,360.00	\$ 8,736.00		
1663	FICA-Secretary	\$ 1,315.24	\$ 1,432.08	\$ 1,337.00		
1661	Sexton	\$ 3,996.01	\$ 4,680.00	\$ 4,680.00		
1663	FICA-Sexton	\$ 675.23	\$ 716.04	\$ 716.00		
1661	Supply Sexton	\$ -				
1661	Supply Clergy	\$ 710.00	\$ 1,350.00	\$ 1,350.00		
1665	Supply Travel Allowance	\$ -	\$ 100.00	\$ 100.00		
	Clergy Compensation					
1661	Stipend	\$ 47,770.00	\$ 49,610.00	\$ 49,610.00		
1663	Pension	\$ 13,954.56	\$ 13,954.59	\$ 13,955.00		
1663	Health & Dental Ins.	\$ 10,248.00	\$ 10,248.00	\$ 10,596.00		
1663	FICA	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00		
1663	Professional Expense	\$ 85.45	\$ 4,000.00	\$ 4,000.00		
1663	Continuing Education	\$ 200.00	\$ 1,000.00	\$ 1,000.00		
1663	Adult Formation	\$ -	\$ 150.00	\$ 250.00		
	Church Expenses					
1673	Heat(Gas)	\$ 6,237.33	\$ 7,032.00	\$ 6,500.00		
1673	Electric	\$ 1,987.30	\$ 2,000.00	\$ 2,000.00		
1673	Tel/Internet	\$ 1,990.60	\$ 2,016.00	\$ 2,016.00		
1675	Water/Sewer	\$ 781.50	\$ 1,000.00	\$ 1,000.00		
1675	Maintenance	\$ 2,667.64	\$ 2,500.00	\$ 2,500.00		
	Rectory Expenses					
1677	Heat(Oil)	\$ 2,406.35	\$ 2,700.00	\$ 2,700.00		
1677	Electric	\$ 572.61	\$ 500.00	\$ 575.00		
1677	Water/Sewer	\$ 226.92	\$ 300.00	\$ 300.00		
1677	Tel/Cable/Internet	\$ 1,744.16	\$ 2,066.00	\$ 1,968.00		
1677	Maintenance	\$ 823.92	\$ 1,500.00	\$ 1,500.00		
	Other Expenses					
1667	Office Expense	\$ 6,304.71	\$ 6,000.00	\$ 6,000.00		
1671	Church Ins. Of Vermont	\$ 5,832.25	\$ 5,000.00	\$ 5,800.00		
1681	Children's Chapel	\$ -	\$ 200.00	\$ 100.00		
1683	Altar	\$ 193.47	\$ 500.00	\$ 250.00		
1685	Music	\$ 153.00	\$ 500.00	\$ 250.00		
1687	Advertising	\$ 60.00	\$ 150.00	\$ 100.00		
1691	Miscellaneous	\$ 420.72	\$ 100.00	\$ 100.00		
1691	Revolving Loan	\$ 10,211.72	\$ 10,212.90	\$ 9,915.80		
1690	Outreach	\$ 3,903.03				
	Total Expenses	\$ 181,362.54	\$ 188,811.61	\$ 187,905.80		

General Fund 2021 Budget Approved on 1/10/2021 by Vestry

	Net Income	\$ 22,216.20	\$ -	\$ -		
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REPORT OF THE NOMINATING TEAM 2021

We are still in the midst of a serious and sustained outbreak of Covid-19 which has prohibited our gathering together to vote for wardens, vestry, and diocesan convention delegates at our Annual Meeting. However, the Nominating Team has still been at work making sure we have a leadership team in place for 2021.

We wish to thank Judy Nazareth for her work as Junior Warden for the last three years. She is stepping down and the vestry has exercised its prerogative to appoint Ron Bailey as Junior Warden for 2021. Brian McDonald has found it necessary to resign and Bill King has completed his three-year term and is not in a position to extend. We thank them both for their faithful service.

Two vestry members whose terms are expiring have volunteered to remain for one more year. Thank you, Deb Bergeron and Donna Orichio for your willingness to serve an additional year.

To fill two vacant seats on the vestry Christopher Coates and Laurie Connors have been appointed for a one-year term. We are grateful to both of them.

Our delegates and alternates to Diocesan Convention have all volunteered to serve an additional year. They are Ron Bailey and Paul Howard, Delegates, and Kim Cabral and Donna Orichio, Alternates. Thank you all for your willingness to serve St. Mark's in this capacity.

Faithfully,
Paul Howard
Deb Bergeron
Bill King
Donna Orichio
Nominating Team

FROM THE PARISH REGISTER 2020

Baptisms (7)

Hadley Rose Dooley
Liam Antonio Bolarinno
Hannah Marie Downey
Sophia Juliet Downey
Brixton James Matheson
Jacie Jaymes Clifford
Rory Foley Paquette

Burials (11)

Doris L. Shannahan
Dora A Scione
Donna A Johnson
Harriet C. Sitze
Ernesto Silvio III
Bertha E. Gilbert
Ronald J. Anderson
Nathan R.F. DaPonte
Eva T. (Ann) Gardiner
Joyce L. Newman
Margaret A. Harrington