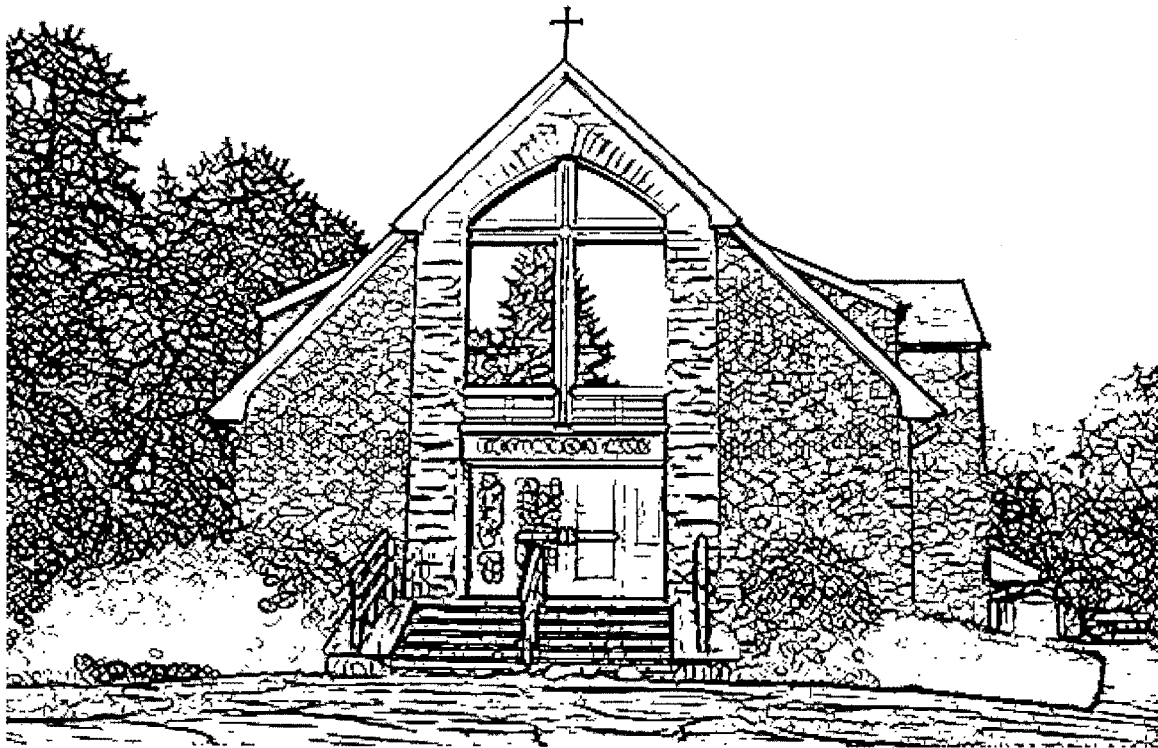


# St. Mark's Episcopal Church

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[www.stmarkswarwick.org](http://www.stmarkswarwick.org)



## Annual Report 2021

for the

75<sup>th</sup> Annual Meeting

January 30, 2022

11:00 am

*Come for a visit. Stay for the journey.*



75<sup>TH</sup> ANNUAL MEETING OF ST. MARK'S EPISCOPAL CHURCH  
January 30, 2022  
11:00 am

Agenda

1. Opening Prayer
2. Appointment of Clerk
3. Treasurer's Report 2021
4. Presentation of Parish Budget for 2022
5. Report of the Nominating Team
6. Rector's Time
7. Closing Prayer

**January 31, 2021**

**Minutes of Special Meeting (in lieu of St. Mark's 74th Annual Meeting)**

Meeting convened at 10:10am on ZOOM

Reverend Susan Wrathall, Mother Susan, opened the meeting with a prayer.

**Treasurer's Report for 2020**

Revenue side Pledges were only under by 3%

Line 1509 Other gifts and grants (\$28,500 is the PPP Loan which has been forgiven)

Line 1598 Other Income – loan from the Diocese, repayment begins in July 2021

Pumpkin patch was most successful fund raiser of the year, many were canceled.

Sincere thanks to Shirley for all her extra work, particularly with applying for and learning the ins and outs of PPP loan.

Expense side – apportionment was paid in full which was a big success for the year!

Balances – decent balances going into 2021. Item of note - DIT started 2020 at \$137K, ended with \$154,027.17 – a gain of \$16,555.80 which is really good.

**Presentation of Parish 2021 Budget**

- Approved by the Vestry 12/10/20 and presented to the parish through this special meeting
- Budget is a working document, can be updated and changed throughout the year
- Pledges are down however pledges are still coming in and the budget will be updated as new pledges are made. Current pledges are \$140,708 as of 1/31/21
- Line 1598 Additional Required Income – almost \$34,000 listed as still needed to close gap in budget – with additional pledges mentioned above, the total is about \$29,000 right now and will decrease as other pledges come in.
- This year's apportionment – we had an option this year due to the pandemic. We are using 2020 revenue. Next year's apportionment calculation will use 2019 revenue.
- Expenses – any questions, please reach to Shirley. No questions were asked by meeting attendees.
- Loans – The main loan for the parking lot was paid off in October 2020. Monthly loan payment for the main loan was \$709.71. The fire alarm loan is 259.69/month (about 14 months left to pay) and the \$7,000 loan beginning in July will be about \$100/month.
- Circulator pump and grinder pumps are needing maintenance/repair, which Vestry will get estimates for and follow up on.

**Report of the Nominating Committee**

- There were Vestry members scheduled to rotate off. Paul graciously agreed to remain on one more year as Senior Warden. Vestry has appointed ability when parish can't hold an election. Ron Bailey has been appointed as Junior Warden for 2021.
- Brian McDonald and Bill King are stepping down/completing terms for Vestry membership, Deb Bergeron and Donna Orichio both agreed to serve an additional year.
- Chris Coates and Laurie Connors have been appointed to Vestry to replace Brian and Bill.

## Report of the Activities Team

Laurie Connors spoke – the team is definitely open to new members joining; Activities needs more people to be involved.

- Auction and Summer festival will be put together this year, looking for a chair
- Elisa King will chair the fall festival again
- Will try to hold the penny social again, but depends on status of pandemic
- Goal is to fundraise but also get back into fellowship of working together
- Loosely created plan for this year but don't know if we will be able to do everything depending on what happens with the pandemic.
- Parish Picnic is hoped for this summer
- Jeanne Soares added pumpkin patch item – she would be more than happy to have someone else take the reins if someone feels called to do so. Jeanne has been doing it for 10 years and there is an opportunity for someone else to chair if desired.

Please email Laurie at [ljwconnors@cox.net](mailto:ljwconnors@cox.net) for more information, to join activities team or to volunteer for a specific event

Rector's Time – please read letter enclosed in annual report package

Notes for the upcoming Ash Wednesday – On Feb 14 we will burn palms right after the service and put ashes into “to go” cups. On Ash Wednesday, will have a noon and a 7PM online service where at the appropriate time, everyone will impose on themselves. We will all still doing it together which is why we are doing it as Facebook live services.

Closing Prayer

Meeting was ended at 11:00pm.

## **August 8, 2021 – Special Meeting to approve new by-laws**

**Check in – 11:00 AM**

**Parish Picnic – 11:00AM – 1:00PM**

**Agenda – Vote needed to approve the amended bylaws.**

**Special Meeting was called to vote on approving the new St Mark's Episcopal Church bylaws during the summer Parish Picnic. A quorum was reached, and amended bylaws were approved by unanimous vote.**

## RECTOR'S REPORT 2021

I'm not sure what I expected of 2021. It began in the midst of a pandemic that was nine months old. We were still doing church on Facebook LIVE, but thanks to Joyce Bernau and her merry band of musicians, at least we had instrumental music!

The promise of a vaccine was achieved early in the year and with folks beginning to get vaccinated we had a little more freedom, even with the Delta variant. We finally gathered outside for Easter Sunday and continued outside for several more weeks, and throughout the summer and early fall on Saturday evenings, before we moved inside, with windows open and masks on, and resumed our regular worship schedule. For a while our masks went away, singing resumed (with masks), and things seemed about as normal as they could be. Then came Omicron, much more contagious, but with fewer symptoms, at least for those who were vaccinated, and masks returned.

Somehow, through it all, St. Mark's has carried on. The church is hardly full, but a faithful group has come to worship in person, helping us to remember what it is to be a community. We have an online presence and those who can't be here in person are joining us on Facebook. It is hard, though, because we don't know who is participating on the other side of the camera, and we are missing important connections that we took for granted pre-Covid.

That is why I am so excited that the Activities Team has decided to offer a full slate of fellowship opportunities for 2022. Naturally, we will follow all Covid precautions, but it is incredibly important for us to resume as many ways as possible to be together.

I am extremely grateful for the ways in which the Food Pantry Team carried on through 2021 making sure our food insecure neighbors had items they needed to make a hard time a little less challenging. Thanks to Rick and Joanne and all who supported this ministry. Way to Be the Church!

2021 was particularly hard on our youth. Until they had vaccinations to protect them, gatherings in church seemed risky – especially since they already faced exposure in school. Thankfully now kids five and over can be vaccinated (I hope and pray yours are) and gathering is once more relatively safe. With the help of Kristen Bessette and Joyce Bernau, and parents, we were still able to minister to St. Mark's youth in person and you can read about that in our Formation for All Ages report, but I am pleased to say that we, once again, have young people in church. We are not a parish family without them.

One of the delights of 2021 for me was welcoming a team of adult altar servers. For the women this is especially exciting as they were not afforded the opportunity in their youth. Thank you for all who have chosen to serve in this way, and as Altar Guild, readers, ushers, and counters. Services wouldn't go so smoothly without you. And if you wish to serve in any of these ministries, just let me know.

The Vestry navigated the pandemic with all its ups and downs, twists and turns, faithfully and well, always with the intention of keeping the people of St. Mark's healthy and safe. Not being able to hold elections via ZOOM (thankfully we changed our bylaws in August to accommodate on-line meetings) some

extended their terms another year. Others agreed to be appointed for the year to help out. My profound thanks to Paul Howard who gave an extra year as Senior Warden. His thoughtful and wise counsel was incredibly helpful to me, the Regathering Team, and the whole vestry. I am grateful for Brian McDonald, Jackie Nelson, Chris Coates, and Donna Orichio, whose terms all end with our 75<sup>th</sup> Annual Meeting, for the ways they shared their gifts to help St. Mark's for the past several years as vestry members.

I am in awe of Joyce Bernau who encouraged and taught our musicians on keyboards and other percussion instruments until it was safe to resume singing. They really enhanced the worship experience for many who see music as transcendent, a way to be more acutely aware of the presence of God.

Without Sally North in the office much of what we have come to expect as normal would not have been. In addition to preparing bulletins, *The Light*, various mailings, birthday and anniversary cards, and other behind the scenes paperwork, answering phones, and taking care of whatever arises throughout the day, she stayed in touch with folks by phone and with *thinking of you* cards. Sally is just the non-anxious presence needed, especially throughout the pandemic, and I am grateful for her professionalism and friendship.

Over the years we have come to expect our building, the church and undercroft, to be clean and ready for use whenever we arrive. Our sexton, Eric Queenan, has carried on the tradition exceptionally well. I especially appreciate the ways in which he responds to those extra requests that I so often have for him, saying work at St. Mark's is never boring.

Life at St. Mark's is never boring, but rather exciting and filled with wonderful opportunities to support one another in our various journeys of faith. We gather to BE the CHURCH in this place where once upon a time we *Came for a visit and stayed for the journey*. I am grateful to each and every one of you who share your journey with me. It is a real privilege and a great joy to be your priest.

Now, as we begin 2022, I pray for your health and well-being. I truly believe this year will be what we make of it. Following Jesus, enlivened by the Holy Spirit, and trusting in God's mercy and unconditional love, I look forward to making a great year with all of you. Let's plant flowers in 2022.

From Facebook:



## DIRECTOR OF MUSIC REPORT 2021

Looking from a “glass that is half full” perspective, our Music Ministry continues to evolve.

A number of our choir members turned instrumentalists to keep the music going for our liturgies when we could not sing or use the pipe organ. Jeanne Soares, Linda Rinn, Sandy Hardwick, and Deb Bergeron learned parts of musical selections and hymns on piano keyboards, with each playing a different instrument registration. These women not only came to rehearsal every week, but they practiced tirelessly at home to perfect their parts. Our mantra became, “Let’s do it again.” The effects ranged from solo instrumental sounds to full organ and orchestra. Consequently, the season of Lent conveyed a solemn observance and Easter a joyous resurrection.

Individuals in the choir chose to sing solos and duets during the summer months and beyond to keep the anthems going. And throughout the Advent season, our choir, Linda Rinn, Sandy Hardwick, Deb Bergeron and Jennifer rehearsed every Wednesday and sang every Sunday, making for a beautiful season of waiting for the Christmas message.

Musicians, Kyle and Ryan Chauvette and William King joined in playing for the 5:00 Christmas Eve service. The musical expertise of these young men enhanced the anthem, “Wake From Your Sleep” and the prelude of carols. It was truly a gift to be able to play with them and to hear how they complimented the liturgy. They are always welcome to play any time during the church year.

As much as I concentrate on music from the loft, I recognize that the congregation has been a huge support for our music ministry. Collectively, they have sung our hymns as prayerful as the said prayers in the bulletin and in our prayer books.

I am grateful to the choir members, musicians, and congregation, but also to Mother Susan for her continued support, guidance, and patience. We are genuinely “better together.”

Musically,  
Joyce



## FORMATION FOR ALL AGES 2021

COVID did its best to curtail many of our planned activities, but ZOOM and thinking outside of the box keep our Formation for ALL Ages Programs going.

Thanks to Kristen Bessette youth, pre-school through high school, had Lent-Easter bags delivered to their homes full of activities to keep both seasons. We continued our Saturday Storytime on Facebook and YouTube for our youngest members. On Halloween Kristen, Joyce Bernau, and Mother Susan presented an in-person program about the October trifacta: All Hallows Eve, All Saints, and All Souls through story, song, and crafts. The same team presented another program the beginning of December exploring Advent and Christmas. These two-hour programs are designed for youth K-6. Parents can stay or take a couple of hours for themselves. Watch for new programs in 2022 and be sure to sign your child(ren) up.

Adults had a variety of opportunities to gather both in-person and on-line. For Lent our Way of the Cross team filmed this moving liturgy and it was shown on Facebook each Friday evening in Lent. We participated virtually in a 6-week program from St. George's College in Jerusalem for our Lenten Study. In the fall, we met in person to read and discuss two books, Anne Lamont's *Help Thanks Wow* about prayer and Adam Hamilton's *Not a Silent Night*, exploring Mary's experiences from Jesus' birth through death. Every Wednesday at noon a faithful group joined on ZOOM for Bible Study, reading and discussing the gospel for the upcoming Sunday. Our Education for Ministry group continued meeting, first on ZOOM and then in-person, for this in-depth study of the Old and New Testament, Church History, and Theology.

When we are baptized, and when we renew our baptismal vows, we promise to "continue in the apostles' teaching, fellowship, breaking of bread and prayers." We don't make this promise with our fingers crossed behind our backs – but rather deliberately and intentionally. This is why we offer so many opportunities to gather together, to learn from each other, and be in fellowship, as ways to encourage our own spiritual growth.

We are deeply grateful for all those who help prepare and share these programs and to all who participate in them, making each an enriching experience for all.

Watch for some exciting opportunities to gather in 2022!

## PARISH ACTIVITIES 2021

The Activities Team had great ideas for 2021 and despite COVID they were able to make most of them work! What we realized this year was the real importance of gathering together as a community and the goal of this team, supported by many volunteers made gathering in fun possible.

Thanks to Sandra Corrente and the work of her team we had a very successful outdoor and take-out Pasta Supper. We once again teamed up with West Shore Nursing and Rehabilitation Center for our June Car Show. We also held a Parish Picnic. There were lawn games, great conversation, and delicious food in the shade of our backyard. No one missed a beat, even when we had a brief rain shower and the hot dog cart failed to show. Elisa King once again manned the Harvest Fest which was enjoyed by many. Jeanne Soares led our best yet Pumpkin Patch. And at each event our Parish Cookbook (thanks to Shirley Kolarik) was available for purchase. As COVID ramped up late in the year the Penny Social team decided to postpone until the spring. There are lots of great items so look for the new date and bring friends and family!

Here is what we were able to do:

Pasta Dinner - \$848.50

Car Show - \$1062.36

Harvest Fest - \$236.00

Pumpkin Patch - \$4,927.54 (\$500 to Elizabeth Buffum Chace)

Cookbook - \$293.35

We were able to raise \$7,367.75 to use in support of our mission and ministries. And even more importantly during this difficult time we were able to gather in fellowship and fun. Thank you to everyone who made these events successful. This is just another way we choose to BE the CHURCH here at St. Mark's.

Respectfully submitted,  
Shirley Kolarik  
Jeanne Soares  
Linda Rinn  
Elisa King

## PRAYER SHAWL MINISTRY REPORT 2021

The Prayer Shawl Ministry was challenged by the pandemic and had to do all their knitting, crocheting, and praying from home. They still made Prayer Shawls for our parish shut-ins and those who are ill, Baby Blankets for the newest members of our parish and Afghans, hats, scarves, shawls, lap robes, etc. for Elizabeth Buffum Chace Center.

This is what we accomplished this year

9 Baby Blankets

20 Scarves

15 Hats

12 Afghans

6 Prayer Shawls

4 dish towels

We are always looking for more people to participate in many ways. Hopefully we can resume meeting (a nice way to keep in touch), but you can still work on your own and donate items or donate yarn and/or gift cards to purchase yarn.

For more information you can contact Carolyn Rogers, Millie Provencher, Elsie Brady or Fran Williams.

## OUTREACH 2021

### 2021 Food Pantry Statistics

800 households were supplied with groceries and household items.

We began supplying 3 bags of items in February 2021 – so over 2300 bags of groceries/household items were distributed in 2021

The drive-up Food Pantry continued through 2021. At times we were hopeful that we could resume the in-person Community Luncheon and Food pantry, but it was not to be in 2021.

This ministry is a team, church and community effort. Thanks to the organization of Rick Hopper and Joanne Heffernan and a wonderful group of supporters who help with shelving and bagging, and the runners on Food Pantry days, and so many who donate items, the Food Pantry happens on the last Saturday of every month.

This team ensures that we can continue to provide support and assistance to our food insecure neighbors during a difficult year for many. Thanks to generous support, we were able to provide a \$10 gift card for groceries and Girl Scout cookies. Our guests also received a gift card to Stop and Shop to help with Thanksgiving supper and a Walmart gift card to help with Christmas shopping. Periodically, the pantry was able to supply additional items like tissues, toothbrushes, mouthwash, Halloween candy, stuffing, gravy, and cranberry sauce.

We continued to benefit from the support of partners in the community who helped ensure that our shelves were well stocked. This year the inaugural 'No More Hunger Walk' raised \$10,595 for our neighbors in need. Ten churches and organizations participated. St. Mark's team raised \$1,864 for our food pantry.

The Meadowbrook Stop and Shop continues to provide extraordinary support. In addition to allowing us to have collection boxes at the front of the store, they continue to make it convenient for their shoppers to donate by placing a variety of items at the registers in close proximity to our collection boxes.

We were also so fortunate to receive a \$2000 grant from the Tri-City Elks Partner Program, which came with a very special addition – Tri-City Elks members shopped for and dropped off requested items right to St. Mark's Church. Their support was invaluable this year. We also received a \$1000 Legislative Grant from Senator Mike McCaffey. We also received a \$250 donation from the Episcopal Church Women, and the Little Rhody Boat Club supported us as well as many other donations from the community.

In other outreach, \$500 was given to Elizabeth Buffum Chace, 10% proceeds of the Pumpkin Patch. We were also able to hold a holiday toy drive for the residents of EBC. In addition, the Prayer Shawl Team made a number of afghans and other items for EBC. We once again hosted Friends Way's holiday party.

## STEWARDSHIP UPDATE

2022 Pledges as January 12, 2022

# of gifts	Yearly gift		# of gifts	Yearly gift
1@	\$33,800.00		1@	\$1500.00
1@	\$10,560.00		4@	\$1,300.00
1@	\$6,500.00		1@	\$1,274.00
1@	\$6,300.00		2@	\$1,200.00
1@	\$5,720.00		3@	\$1,040.00
1@	\$5,200.00		4@	\$780.00
1@	\$4,200.00		3@	\$600.00
1@	\$4,160.00		2@	\$572.00
2@	\$3,900.00		1@	\$520.00
1@	\$3,744.00		1@	\$480.00
1@	\$3,380.00		1@	\$364.00
1@	\$2,600.00		1@	&360.00
1@	\$2,340.00		2@	\$300.00
4@	\$2,080.00		2@	\$240.00
1@	\$1,820.00		1@	\$200.00
1@	\$1,800.00		1@	\$156.00
4@	\$1560.00		1@	\$120.00

**Total amount pledged: \$137,842.00**

4- Pledges decreased  
10- Pledges increased  
4 - New pledges  
38- Kept the same amount  
56-Pledges



General Fund

December 2021

Code	Revenues	Current Year to		Year to Date 2020	2021 Budget	Percentage
		2021	Date 2021			
				Bal. Forward 2020	19,144.20	
1501	Plate Offering	\$ 365.78	\$ 1,161.25	\$ 391.00	\$ 1,000.00	116%
1502	Lent	-	\$ 290.00	\$ 464.00	\$ 4,000.00	117%
1502	Easter	-	\$ 3,115.00	\$ 1,515.00		
1502	Christmas	\$ 1,265.00	\$ 1,265.00	\$ 2,375.00		
1507	Pledges	\$ 13,230.00	\$ 143,063.70	\$ 143,527.25	\$ 145,764.00	98%
1509	Other Gifts/ Grants	\$ 2,702.00	\$ 3,240.77	\$ 33,274.00	\$ 2,000.00	162%
1504	Penny Social /Lunch	-	-		\$ 1,500.00	
1516	Harvest Fest	-	\$ 236.00		\$ 1,200.00	20%
1517	Pumpkin Patch	-	\$ 4,927.54	\$ 4,120.61	\$ 3,000.00	164%
1519	Church Dinners/Pasta	-	\$ 848.50	\$ 660.00	\$ 1,000.00	85%
1519	Car Show	-	\$ 1,062.36	\$ 40.00	\$ 150.00	708%
1519	Parking Lot Donations	-	\$ 178.00	\$ 633.00	\$ 700.00	25%
1519	Other Parish Activities/Cookbook	-	\$ 293.35	\$ 243.00	\$ 750.00	39%
1523	Investment Income	-	-			
1598	Additional Required Income	-	-		\$ 20,116.82	0%
1598	Other Income	\$ 117.00	\$ 537.53	\$ 6,939.88	\$ 1,000.00	54%
1598	Rent	-	-	\$ (25.00)	\$ 1,000.00	0%
1590	Outreach	\$ 339.00	\$ 8,667.00	\$ 9,391.00		
Total Rev. minus Investment Income		\$ 18,018.78	\$ 168,886.00	\$ 203,548.74	\$ 183,180.82	92%
Total Revenues		\$ 18,018.78	\$ 168,886.00	\$ (28,500.00)	\$ 175,048.74	

General Fund

December 2021

Code	Expenses	\$	1,991.00	\$	24,103.00	\$	26,085.00	\$	24,103.00	100%
1651	Apportionment	\$	1,991.00	\$	24,103.00	\$	26,085.00	\$	24,103.00	100%
	Salaries									
1661	Organist	\$	1,231.37	\$	14,776.00	\$	14,683.46	\$	16,000.00	92%
1661	Supply Organist	\$	-	\$	-	\$	-	\$	700.00	0%
1663	FICA-Organist	\$	204.00	\$	2,448.00	\$	2,346.00	\$	2,448.00	100%
1661	Secretary	\$	698.17	\$	8,075.07	\$	8,026.36	\$	8,736.00	92%
1663	FICA-Secretary	\$	115.67	\$	1,349.47	\$	1,315.24	\$	1,337.00	101%
1661	Sexton	\$	96.16	\$	3,966.61	\$	3,996.01	\$	4,680.00	85%
1663	FICA-Sexton	\$	48.20	\$	688.47	\$	675.23	\$	716.00	96%
1661	Supply Sexton	\$	-	\$	-	\$	-	\$	-	-
1661	Supply Clergy	\$	-	\$	270.00	\$	710.00	\$	1,350.00	20%
1665	Supply Travel Allowance	\$	-	\$	-	\$	-	\$	100.00	0%
	Clergy Compensation									
1661	Stipend	\$	3,984.16	\$	47,806.00	\$	47,770.00	\$	49,610.00	96%
1663	Pension	\$	1,162.88	\$	13,954.56	\$	13,954.56	\$	13,955.00	100%
1663	Health & Dental Ins.	\$	883.00	\$	10,596.00	\$	10,248.00	\$	10,596.00	100%
1663	FICA	\$	1,187.50	\$	4,750.00	\$	4,750.00	\$	4,750.00	100%
1663	Professional Expense	\$	-	\$	195.60	\$	85.45	\$	4,000.00	5%
1663	Continuing Education	\$	-	\$	-	\$	200.00	\$	1,000.00	0%
1663	Adult Formation	\$	-	\$	42.79	\$	-	\$	250.00	17%





Account Balance thru

December 2021

Description	Beginning Balance	Additions	Interest	Deductions	Ending Balance
General Fund	\$ 9,805.56	\$ 18,018.78	\$	\$ 15,463.42	\$ 12,360.92
Memorial Fund					
Memorial/Altar	\$ 14,648.52	\$ 629.25	\$ 0.19	\$ 3,865.00	\$ 11,412.96
Organ Fund	\$ (763.90)	\$ -	\$	\$ -	\$ (763.90)
	<u>\$ 13,884.62</u>	<u>\$ 629.25</u>	<u>\$ 0.19</u>	<u>\$ 3,865.00</u>	<u>\$ 10,649.06</u>
Building/Elevator Fund	\$ 3,538.83	\$ 424.00	\$	\$ 100.00	\$ 3,862.83
DIT					
Vestry Restricted Fund	\$ 178,115.71	\$ -	\$	\$ -	\$ 178,115.71
Reinvestment					
Transfers In					
Transfers Out					
Expenses					
Disbursements					
Income Earned					
Realized G/L					
Unrealized G/L					

Running Balance January thru December 2021

Description	Beginning Balance	Additions	Interest	Deductions	Ending Balance
<b>General Fund</b>	\$ 19,474.20	\$ 168,886.00	\$	\$ 175,999.28	\$ 12,360.92
<b>Memorial Fund</b>					
Memorial/Altar	\$ 10,859.94	\$ 14,538.44	\$ 2.88	\$ 13,988.30	\$ 11,412.96
Organ Fund	\$ (913.90)	\$ 150.00	\$	\$ -	\$ (763.90)
	\$ 9,946.04	\$ 14,688.44	\$ 2.88	\$ 13,988.30	\$ 10,649.06
<b>Building/Elevator Fund</b>	\$ 5,877.94	\$ 7,188.00	\$	\$ 9,203.11	\$ 3,862.83
<b>DIT</b>					
<b>Vestry Restricted Fund</b>	\$ 154,027.17	\$ 34,240.87	\$	\$ 10,152.33	\$ 178,115.71
Reinvestment	\$	\$ 6,257.91	\$	\$ -	\$
Transfers In	\$	\$ -	\$	\$ -	\$
Transfers Out	\$	\$ -	\$	\$ 6,315.95	\$
Expenses	\$	\$ -	\$	\$ 664.51	\$
Disbursements	\$	\$ -	\$	\$ -	\$
Income Earned	\$	\$ 2,354.78	\$	\$ -	\$
Realized G/L	\$	\$ 14,056.99	\$	\$ 1,692.08	\$
Unrealized G/L	\$	\$ 11,571.19	\$	\$ 1,479.79	\$

**General Fund 2022 Budget Approved by Vestry on 1/11/22**

		Current Year to Date 2021	2021 Budget	2022 Budget	
<b>Code</b>	<b>Revenues</b>				
1501	Plate Offering	\$ 1,161.25	\$ 1,000.00	\$ 1,000.00	
1502	Lent	\$ 290.00	\$ 4,000.00	\$ 4,000.00	
1502	Easter	\$ 3,115.00			
1502	Christmas	\$ 1,265.00			
1507	Pledges	\$ 143,063.70	\$ 145,764.00	\$ 137,842.00	1/9/2022
1509	Other Gifts/ Grants	\$ 3,240.77	\$ 2,000.00	\$ 2,000.00	
1504	Penny Social /Lunch	\$ -	\$ 1,500.00	\$ 1,500.00	
1516	Harvest Fest	\$ 236.00	\$ 1,200.00	\$ 1,200.00	
1517	Pumpkin Patch	\$ 4,927.54	\$ 3,000.00	\$ 4,000.00	
1519	Church Dinners	\$ 848.50	\$ 1,000.00	\$ 1,000.00	
1519	Cribbage/ Car Show	\$ 1,062.36	\$ 150.00	\$ 1,000.00	
1519	Parking Lot Donations	\$ 178.00	\$ 700.00	\$ 200.00	
1519	Other Parish Activities	\$ 293.35	\$ 750.00	\$ 300.00	
1523	Investment Income	\$ -			
1598	Additional Required Income	\$ -	\$ 20,116.82	\$ 28,215.60	
1598	Other Income	\$ 537.53	\$ 1,000.00	\$ 1,000.00	
1598	Rent	\$ -	\$ 1,000.00	\$ 1,000.00	
1590	Outreach	\$ 8,667.00			
	Total Rev. minus Investment Income	\$ 168,886.00	\$ 183,180.82	\$ 184,257.60	
	Total Revenues	\$ 168,886.00			

**General Fund 2022 Budget Approved by Vestry on 1/11/22**

<b>Code</b>	<b>Expenses</b>	<b>\$</b>	<b>24,103.00</b>	<b>\$</b>	<b>24,103.00</b>	<b>\$</b>	<b>24,103.00</b>
1651	Apportionment	\$	24,103.00	\$	24,103.00	\$	24,103.00
	Salaries						
1661	Organist	\$	14,776.00	\$	16,000.00	\$	16,000.00
1661	Supply Organist	\$	-	\$	700.00	\$	700.00
1663	FICA-Organist	\$	2,448.00	\$	2,448.00	\$	2,448.00
1661	Secretary	\$	8,075.07	\$	8,736.00	\$	9,360.00
1663	FICA-Secretary	\$	1,349.47	\$	1,337.00	\$	1,432.00
1661	Sexton	\$	3,966.61	\$	4,680.00	\$	4,680.00
1663	FICA-Sexton	\$	688.47	\$	716.00	\$	716.00
1661	Supply Sexton	\$	-				
1661	Supply Clergy	\$	270.00	\$	1,350.00	\$	1,350.00
1665	Supply Travel Allowance	\$	-	\$	100.00	\$	100.00
	Clergy Compensation						
1661	Stipend	\$	47,806.00	\$	49,610.00	\$	49,610.00
1663	Pension	\$	13,954.56	\$	13,955.00	\$	13,955.00
1663	Health & Dental Ins.	\$	10,596.00	\$	10,596.00	\$	10,896.00
1663	FICA	\$	4,750.00	\$	4,750.00	\$	4,750.00
1663	Professional Expense	\$	195.60	\$	4,000.00	\$	4,000.00
1663	Continuing Education	\$	-	\$	1,000.00	\$	1,000.00
1663	Adult Formation	\$	42.79	\$	250.00	\$	250.00
	Church Expenses						
1673	Heat(Gas)	\$	4,654.00	\$	6,500.00	\$	5,124.00
1673	Electric	\$	1,496.10	\$	2,000.00	\$	2,000.00
1673	Tel/Internet	\$	2,092.50	\$	2,016.00	\$	2,460.00
1675	Water/Sewer	\$	672.96	\$	1,000.00	\$	1,000.00
1675	Maintenance	\$	3,650.04	\$	2,500.00	\$	2,500.00
	Rectory Expenses						
1677	Heat(Oil)	\$	2,700.00	\$	2,700.00	\$	2,700.00
1677	Electric	\$	542.70	\$	575.00	\$	575.00
1677	Water/Sewer	\$	306.07	\$	300.00	\$	400.00
1677	Tel/Cable/Internet	\$	1,995.64	\$	1,968.00	\$	2,280.00
1677	Maintenance	\$	-	\$	1,500.00	\$	1,500.00
	Other Expenses						
1667	Office Expense	\$	7,301.24	\$	6,000.00	\$	6,000.00
1671	Church Ins. Of Vermont	\$	6,523.50	\$	6,125.00	\$	6,925.00
1681	Children's Chapel	\$	-	\$	100.00	\$	100.00

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1683	Altar	\$	323.59	\$	250.00	\$	300.00
1685	Music	\$	120.00	\$	250.00	\$	250.00
1687	Advertising	\$	30.00	\$	100.00	\$	100.00
1691	Miscellaneous	\$	113.15	\$	100.00	\$	100.00
1691	Revolving Loan	\$	4,893.30	\$	4,865.82	\$	4,593.60
1690	Outreach	\$	5,562.92				
	<b>Total Expenses</b>	\$	<b>175,999.28</b>	\$	<b>183,180.82</b>	\$	<b>184,257.60</b>
	<b>Net Income</b>	\$	<b>(7,113.28)</b>	\$	<b>-</b>	\$	<b>-</b>

## REPORT OF THE NOMINATING TEAM 2021

The Nominating Team began their work by identifying the Canonical Role and Responsibility for the Vestry: finance, building and grounds, and visioning for St. Mark's.

The team then named what it was looking for in vestry membership:

- commitment to St. Mark's
- commitment to vestry work
- active participation
- proactive leadership
- adaptable/flexible
- willingness to share responsibility with other parish leaders
- share ideas and insights

**The following is the proposed slate for 2022:**

- Senior Warden: Deb Bergeron – term ending at the 2025 Annual Meeting
- Junior Warden: Ron Bailey – term ending at the 2024 Annual Meeting

Vestry members: for unexpired terms

- Gary Johnson – term ending at the 2023 Annual Meeting
- Elisa King - term ending at the 2024 Annual Meeting
- Sandy Hardwick - term ending at the 2024 Annual Meeting

3-year term ending at the 2025 Annual Meeting

- Kim Cabral
- Bill David
- Linda Rinn

Delegates to Diocesan Convention

- Delegates: Deb Bergeron, Ron Bailey
- Alternates: Kim Cabral, Tammy Chauvette

Our profound thanks to Paul Howard, who extended his term as Senior Warden to help us through the pandemic, and to Brian McDonald, Jackie Nelson, Chris Coates, Donna Orichio, whose terms ended, extended, or expired prior to this Annual Meeting. Your leadership during this most difficult time was extraordinary and we are all grateful!

2022 Nominating Team  
Paul Howard  
Deb Bergeron  
Mother Susan Wrathall

FROM THE PARISH REGISTER 2021

**Baptisms (3)**

Jennifer Anne Choquette  
Logan Charles Choquette  
Nolan Ward Choquette

**Receptions (2)**

Kristine David  
William David

**Marriages (1)**

Meghan M. Colvin & Joseph F. Gardiner

**Burials (12)**

Mae D. L'Herault  
Tisha A. Peckhan McCabe  
Leo G. Hutchings  
Paula L. Caracciolo  
Roberta B. Todd  
Carol A. Wilks  
Irving L. Shein  
Lorene J. Ehret  
Betty L. Shaw  
Barbara A. Pollock  
Joseph W. Lyons  
Anne Connors