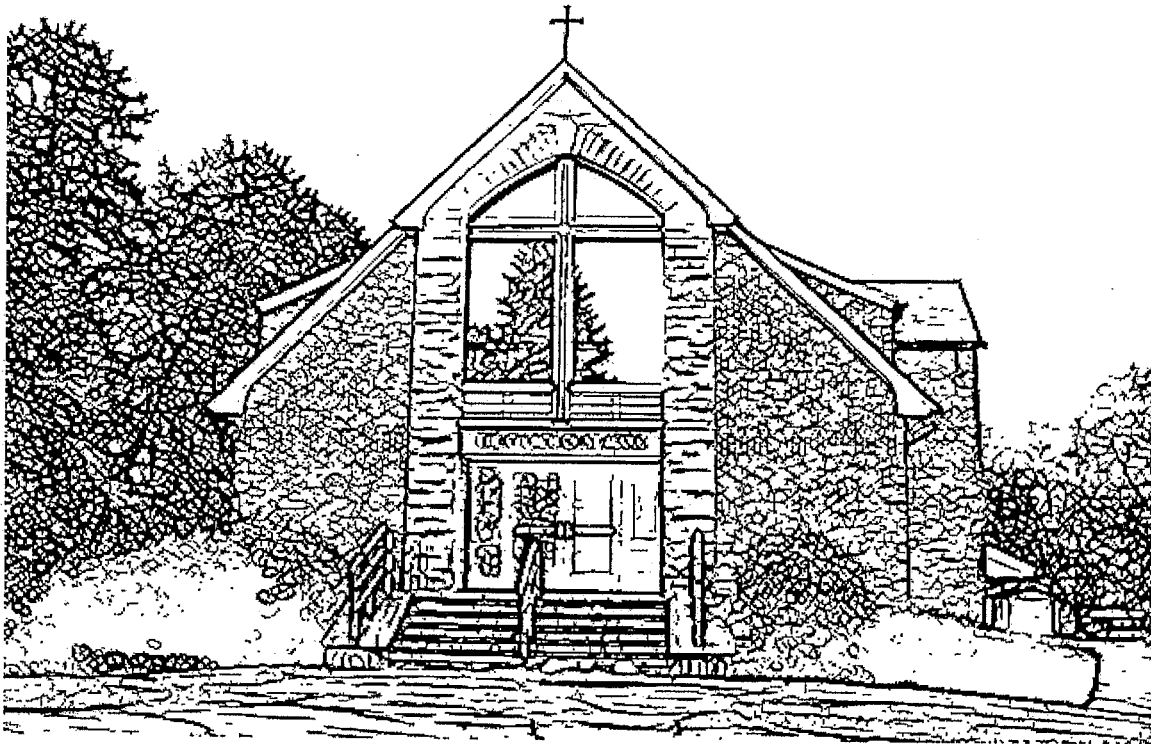


# St. Mark's Episcopal Church

111 West Shore Road • Warwick, RI 02889

401.737.3127

[www.stmarkswarwick.org](http://www.stmarkswarwick.org)



## Annual Report 2022

for the

76<sup>th</sup> Annual Meeting

January 29, 2023

11:00 am

*Come for a visit. Stay for the journey.*



76<sup>TH</sup> ANNUAL MEETING OF ST. MARK'S EPISCOPAL CHURCH  
January 29, 2023  
11:00 am

Agenda

1. Opening Prayer
2. Appointment of Clerk
3. Review of Reports
4. Treasurer's Report 2022
5. Presentation of Parish Budget for 2023
6. Report of the Nominating Team
7. Parking Lot Raffle
8. Rector's Time
9. Closing Prayer

**February 6, 2022**

**Minutes of St. Mark's 75th Annual Meeting**

Meeting convened at 11:00am

Reverend Susan Wrathall, Mother Susan, opened the meeting with a prayer. A quorum was achieved.

Clerk for the meeting, Sherry Bailey was approved. All Church members in good standing are eligible to vote at the meeting.

The minutes of the 2021 annual meeting were accepted as presented.

Reports were presented including the following:

Treasurer's Report

Presentation of the Parish Budget for 2022

Report of the Nominating Team

Nominations to the vestry were presented.

Deb Bergeron, Senior Warden— 3 year term

Gary Johnson - 1 year term, and Elisa King — 2 year term, Sandy Hardwick — 2 year term.

Kim Cabral — 3 year term, Bill David — 3 year term, Lidna Rinn — 3 year term.

Nominations were requested from the floor. None were received.

**Motion that the clerk submits one vote for the unanimous decision for the nominations to the vestry were accepted as presented.**

Nominees to the Diocesan Convention were presented. Ronald Bailey, Deb Bergeron, Kim Cabral (alternate), and Tammy Chauvette (alternate).

**Motion that the clerk submits one vote for the unanimous decision for the nominations to the Diocesan Convention was accepted as presented.**

Rector's Time

Neil Tack won the top parking spot and donated it to Ron Bailey (Junior Warden).

Elisa King won the side parking lot spot.

Closing prayer was said.

Meeting adjourned at 11:38pm.

## RECTOR'S REPORT 2022

2022 was probably not the year we all hoped it would be. It certainly wasn't at St. Mark's. Here we had hoped for a return to "normal." We hoped for much better attendance at church services given so many were now protected from COVID by vaccinations. However, many people continued to stay away, even as fewer people participated in our services on Facebook. Numbers were down significantly from pre-pandemic times. Our 2022 Average Sunday Attendance (ASA) was only 51. This is across all three services. If this is our new normal it is disheartening at best and scary at worst.

Yet there were many hopeful signs as well. While our numbers were fewer, folks worshipped with much more regularity. Through formation offerings and outreach activities we continued to form disciples for the church in meaningful and intentional ways. Giving remained strong, demonstrating a true gratitude to God for all that was being provided by God. We even ended 2022 in the black! Activities resumed with opportunities to gather in fellowship and raise additional funds for our mission and ministry. New folks joined our parish family and finding, a warm and genuine welcome, made real commitments of time, talent, and treasure almost immediately.

The vestry has been hard at work helping to safeguard the future of St. Mark's. They have been thoughtful about expenditures, which means we have yet another bare-bones budget for 2023. They have also been working through the book **Grounded in God: Listening Hearts Discernment for Group Deliberations** as a way to learn about making decisions by listening to the Holy Spirit - in all that lies ahead.

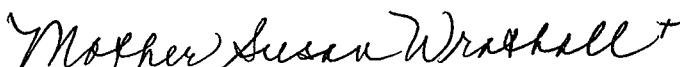
While we may not be doing everything right, I am confident we, as a parish family, are doing our very best. We are supporting one another through all of life's challenges in ways that only a pandemic could have taught us to do. We have embraced new technology as a way to keep those unable to join in person connected - through Facebook and on ZOOM. In the midst of uncertainty, we can find much for which to be thankful.

The Incarnation teaches us that God is with us. That alone should give us hope for 2023.

\*\*\*

This Annual Report could not be complete without sharing my gratitude for our dedicated and hard-working staff. Sally North, our Parish Administrator, has taken on many tasks this year, ensuring that we are always prepared for worship, meetings, and mailings. She is patient and kind to all who reach out for any kind of assistance. She is a treasure to have running the office and we are all grateful! Our Director of Music, Joyce Bernau, continues to work her magic on our very old organ, and with our growing choir, reminding us all that "she who sings prays twice." Eric Queenan, our sexton, keeps our building clean and ready for the growing number of activities we offer as well as worship. In all the time he has been here, he has never done anything but smile before he does whatever task needed. The staff of St. Mark's is a small but mighty group. Please say thank you when you see them.

Respectfully submitted,



The Rev. Susan Wrathall, Rector

## FORMATION FOR ALL AGES REPORT 2022

Growing in our faith is a vital part of our journey with God. We take that seriously at St. Mark's and offer a variety of opportunities for every age. For our youngest we share a Saturday morning story time on Facebook. While it is posted at 9 am, it is available throughout the week. For our elementary aged youth there is a special Sunday Paper Junior, specific to each week's gospel, which can be found next to the hand-sanitizer at the rear of the church.

Kristen Bessette, Joyce Bernau, and Mother Susan continue to offer specific programs for our youth 3 Sundays a year. Unfortunately, we had no participation in 2022 other than the pageant - which was a great success!

Our teens are invited to participate in the liturgy as readers, ushers, or altar servers. Just speak to Mother Susan and she will get you trained. Our adults continue with a variety of short-term offerings as well as Education for Ministry. Classes are not the only way we are formed as Christians. Service through various outreach projects and worship and prayer also have the power to form us into the people God created us to be.

Here are some of the Adult Programs that were offered in 2022:

**Lenten Quiet Day:** Faith as Poetry

**Lenten Series: Sermon on the Mount** using the materials from Amy-Jill Levine

**Broken We Kneel:** Summer book study. "This book is, ultimately, a spiritual lament about faith and citizenship – a series of reflections on the events, experiences, and questions that sharpened for me (Diana Butler Bass) the tensions between faith and nation."

**Bold to Say:** A three-part series exploring the Lord's Prayer.

**Advent Quiet Day:** Led by Kim Cabral and Mother Susan we explored the Advent gospels through a variety of lenses.

The Vestry participated in a **Financial Viability Workshop** offered by the Diocese. Together they are reading and discussing **Grounded in God: Listening Hearts Discernment for Group Deliberations**.

We continue to offer **Education for Ministry (EfM)** at St. Mark's with folks from 4 different parishes. This 36-week program out of the University of the South is a deep dive into what it means to be a Christian in the 21<sup>st</sup> century through study of scripture, church history, and theology. It runs September through May. Speak with Mother Susan or Ron Bailey for more information.

## DIRECTOR OF MUSIC 2022 REPORT

This past year was one of transitioning towards celebrating the liturgy in full song.

We moved from singing a few verses of four hymns to the additional singing of anthems and the service music.

The combination of the 8:00 & 10:00 services into the 9:00 was celebratory even without the support of the choir. As we went back to the traditional schedule, the choir started to form again, and we saw the membership grow. We are now able to sing the anthem in 3-parts which allows for a rich harmonious sound.

We encourage those of St. Mark who wish to sing in the choir on a short-term or seasonal basis, to do so. We recognize that life's responsibilities may not always allow us to commit to a permanent promise. Our choir practices from 11:00 – 12:30 every Sunday.

One of the highlights this past year was the Christmas pageant/play. The children, Emma, McKenzie, Mason, and Nathan, and one teen, Paige, brought the message of the real meaning of Christmas to us in a most uplifting and professional way, as did the adult choir performing as Christmas carolers. The actors also combined with the adult choir and Santa to sing the anthem, "Round the Glory Manger" using sign language as part of the refrain.

As always, I am grateful for the support of the Music Ministry at St. Mark, - the adult choir, the parents and grandparent of the children who are involved, and especially Mother Susan who guides and plans the seasons with me, and to Sally, our Parish Administrator, who patiently awaits the music menus for the season.

Respectfully and musically,

Joyce

## PARISH ACTIVITIES 2022

The Activities Team had great ideas for 2022 and despite COVID they were able to make all of them work! What we realized this year was the real importance of gathering together as a community and the goal of this team, supported by many volunteers made gathering in fun possible.

Thanks to Sandra Corrente and the work of her team we had a very successful Pasta Supper again this year. We once again teamed up with West Shore Nursing and Rehabilitation Center for our Julu Car Show. We also held a Parish Picnic. There were lawn games, great conversation, and delicious food in the shade of our backyard. Jeanne Soares led our best yet Pumpkin Patch. And at each event our Parish Cookbook was available free with a purchase of \$10.00 or more. After two years of not having our Penny Social due to COVID we were able to have a fun and successful Penny Social and luncheon. There are lots of great items so look for the new date and bring friends and family!

Here is what we were able to do:

Cribbage-\$250.00  
Painting with JJ \$585.00  
May Breakfast-\$720.00  
Pasta Dinner - \$835.50  
Car Show - \$1,138.25  
Harvest Fest - \$260.00  
Pumpkin Patch - \$5,052.01 (\$522.68 to Elizabeth Buffum Chace)  
Chielo's-\$248.95  
Savers-\$350.35  
Penny Social/Luncheon-\$1,404.00

We were able to raise \$10,844.06 to use in support of our mission and ministries. And even more importantly during this difficult time we were able to gather in fellowship and fun. Thank you to everyone who made these events successful. This is just another way we choose to BE the CHURCH here at St. Mark's.

Respectfully submitted,  
Shirley Kolarik  
Jeanne Soares  
Linda Rinn  
Laurie Connors



## PRAYER SHAWL MINISTRY REPORT 2022

The Prayer Shawl Ministry was challenged by the pandemic and had to do all their knitting, crocheting, and praying from home. They still made Prayer Shawls for our parish shut-ins and those who are ill, Baby Blankets for the newest members of our parish and Afghans, hats, scarves, shawls, lap robes, etc. for Elizabeth Buffum Chace Center.

This is what we accomplished this year

6 Baby Blankets

23 Scarves

10 Afghans

1 Baby Sweater

1 Mittens

We are always looking for more people to participate in many ways. Hopefully we can resume meeting (a nice way to keep in touch), but you can still work on your own and donate items or donate yarn and/or gift cards to purchase yarn.

For more information you can contact Carolyn Rogers, Millie Provencher, Elsie Brady or Fran Williams.

## OUTREACH 2022

### 2022 Food Pantry Statistics

800 households were supplied with groceries and household items.

Approximately 2400 bags of groceries/household items were distributed in 2022

The drive-up Food Pantry continued at a good pace through 2022. This year we have seen a gradual increase in the turnout for the food pantry include a good number of new guests who have never been to the St Mark's food pantry before. Our guests report that as prices increase at the grocery store and for utilities and rent, it is harder for them to stretch their income to cover even the basic necessities.

This ministry is a team, church and community effort. Thanks to the organization of Rick Hopper and Joanne Heffernan and a dedicated group of supporters who help with sorting, shopping, shelving and bagging, and the runners on Food Pantry days, as well as so many who donate items, the Food Pantry continues strong. This team ensures that we can continue to provide support and assistance to our food insecure neighbors during difficult times. Thanks to generous support, we were able to provide some special seasonal items such as Girl Scout cookies, Easter candy and Halloween treats. CCAP provided free Covid test kits, which we were able to supply to all our guests at a critical time. Periodically, the pantry was able to supply additional items like tissues, toothbrushes, mouthwash, stuffing, gravy, and cranberry sauce. Several times this year we set up additional tables outside the church on Food pantry days so that our guests could select extra veggies and specialty items such as personal care items and gluten-free foods. Our guests also received a \$10 Walmart gift card to help with Christmas shopping.

We also were fortunate to have representatives from two companies/agencies who set up tables to provide free information and resource materials for our guests who needed information about health care, and services for the elderly. This happened several times during 2022.

We continued to benefit from the support of partners in the community who helped ensure that our shelves were well stocked. This year the annual 'No More Hunger Walk' raised \$11,082 for our neighbors in need, and St. Mark's team raised \$1905 for our food pantry.

The Meadowbrook Stop and Shop continues to provide great support. In addition to donating bags and allowing us to have collection boxes at the front of the store, they make it convenient for their shoppers to donate by placing a variety of items at the registers in close proximity to our collection boxes. We received a \$1000 Legislative Grant from Senator Mike McCaffey.

In other outreach activities, we had a very successful Christmas toy drive for the families of the Elizabeth Buffum Chace Center. We were once again able to donate \$500 (10% of our Pumpkin Patch proceeds) to EBC and the Prayer Shawl Team made many afghans and other items for ECB (see their report). We also hosted Friends Way holiday party.

## PROPERTY TEAM REPORT 2022

We want to thank everyone for the donations that were received that have allowed us to do some of our carry on with the upkeep of the property of St Marks. We were also able to carry forward a portion of last year's \$10,000 donation which has helped fund some of this year's projects listed below. We also want to add a thank you to the vestry for their discernment and approval of these projects.

### In the Church Building:

- The emergency Exit light in the undercroft and the faucet in the Sacristy were replaced.
- Our Kitchen Cabinets were repainted, and new hardware was added. A special thank you is given to Roger Cabral for his help especially with retrofitting many of the cabinet doors.
- New gutters were installed.
- The parking lot cracks were filled to preserve it for many years to come.
- The Sacristy screen has been replaced allowing the window to be opened again.
- The front steps area and the sidewalks were sealed to keep water from getting under them. Thank you to Neil Tach for doing this. The front steps were also repainted.

### In the Rectory:

- A new front walkway was installed, and the Rectory power washed. A special thank you to Steve Monica for his assistance.
- The back porch was painted by Eric, thank you Eric.
- The kitchen plumbing was fixed as well as the spigot for the laundry area.

### Projects planned or being considered for the new year:

- We are researching solar power options for the Rectory as well as converting the Rectory to electric.
- We are considering installing a walkway from the Rectory to the Church.
- New stair treads for the side entrance
- Front doors and lower doors in the Undercroft to be reset
- Weather stripping for the elevator door
- Addition of a rope pull for the garage door in the shed
- Gutters to be cleaned and maintained

The property team would like to also thank everyone who generously donated to the landscaping fund this year so the property could be maintained.

Maintaining St. Mark's property is no easy task. The Property Team has been meeting regularly to try to stay ahead of repairs and other needs. If you would like to join Ron Bailey, Chris Coates, Robin Monica and Neil Tack as a member of the Property Team, please let them know. We could always use the help. Thank you again for all who have helped this year.

## STEWARDSHIP UPDATE

2023 Pledges as January 10, 2023

# of gifts	Yearly gift		# of gifts	Yearly gift
1@	\$36,400.00		1#	\$1,326.00
1@	\$10,800.00		3@	\$1,300.00
1@	\$7,020.00		1@	\$1,250.00
1@	\$6,300.00		1@	\$1,200.00
2@	\$5,720.00		5@	\$1,040.00
1@	\$5,200.00		2@	\$780.00
1@	\$4,680.00		3@	\$600.00
1@	\$4,200.00		2@	\$572.00
1@	\$4,160.00		4@	\$520.00
2@	\$3,900.00		1@	\$500.00
1@	\$3,744.00		1@	\$480.00
2@	\$2,600.00		1@	\$364.00
1@	\$2,340.00		1@	\$360.00
3@	\$2,080.00		1@	\$240.00
6@	\$1560.00			
1@	\$1,515.00			
2@	\$1500.00			

**Total amount pledged: \$150,603.00**

6– Pledges decreased  
15– Pledges increased  
6 – New pledges  
28- Kept the same amount  
55-Pledges

**General Fund Year End December 2022**

Code	Revenues	Current Year to		Year to Date 2021	2022 Budget	Percentage
		2022	Date 2022			
				Bal. Forward 2021	11,077.92	
1501	Plate Offering	\$ 170.72	\$ 2,265.89	\$ 1,161.25	\$ 1,000.00	227%
1502	Lent	\$ -	\$ 972.44	\$ 290.00	\$ 4,000.00	99%
1502	Easter	\$ -	\$ 1,537.00	\$ 3,115.00		
1502	Christmas	\$ 1,385.00	\$ 1,455.00	\$ 1,265.00		
1507	Pledges	\$ 12,074.35	\$ 145,809.75	\$ 143,063.70	\$ 145,202.00	100%
1509	Other Gifts/ Grants	\$ 3,472.00	\$ 3,872.00	\$ 3,240.77	\$ 2,000.00	194%
1504	Penny Social /Lunch	\$ -	\$ 1,404.00	\$ -	\$ 1,500.00	
1516	Harvest Fest	\$ -	\$ 260.00	\$ 236.00	\$ 1,200.00	22%
1517	Pumpkin Patch	\$ -	\$ 5,052.01	\$ 4,927.54	\$ 4,000.00	126%
1519	Church Dinners/Pasta	\$ -	\$ 1,556.50	\$ 848.50	\$ 1,000.00	156%
1519	Car Show	\$ -	\$ 1,138.25	\$ 1,062.36	\$ 1,000.00	114%
1519	Parking Lot Donations	\$ -	\$ 187.00	\$ 178.00	\$ 200.00	94%
1519	Other Parish Activities/Cribbage/Paint	\$ -	\$ 1,185.35	\$ 293.35	\$ 300.00	395%
1523	Investment Income	\$ -	\$ -	\$ -	\$ -	
1598	Additional Required Income	\$ -	\$ -	\$ -	\$ 20,855.60	0%
1598	Other Income	\$ 63.00	\$ 2,879.97	\$ 537.53	\$ 1,000.00	288%
1598	Rent	\$ -	\$ 225.00	\$ -	\$ 1,000.00	23%
1590	Outreach	\$ 102.00	\$ 4,531.75	\$ 8,667.00		
Total Rev. minus Investment Income		\$ 17,267.07	\$ 174,331.91	\$ 168,886.00	\$ 184,257.60	95%
Total Revenues		\$ 17,267.07	\$ 174,331.91	\$ 168,886.00		

**General Fund Year End      December 2022**

<u>Code</u>	<u>Expenses</u>	\$	2,008.00	\$	24,103.00	\$	24,103.00	\$	24,103.00	100%
1651	Apportionment	\$	2,008.00	\$	24,103.00	\$	24,103.00	\$	24,103.00	100%
	Salaries									
1661	Organist	\$	1,333.38	\$	15,196.22	\$	14,776.00	\$	16,000.00	95%
1661	Supply Organist	\$	-	\$	750.00	\$	-	\$	700.00	107%
1663	FICA-Organist	\$	102.00	\$	2,346.00	\$	2,448.00	\$	2,448.00	96%
1661	Secretary	\$	720.00	\$	8,977.92	\$	8,075.07	\$	9,360.00	96%
1663	FICA-Secretary	\$	55.08	\$	1,373.34	\$	1,349.47	\$	1,432.00	96%
1661	Sexton	\$	389.99	\$	4,393.65	\$	3,966.61	\$	4,680.00	94%
1663	FICA-Sexton	\$	29.84	\$	643.50	\$	688.47	\$	716.00	90%
1661	Supply Sexton	\$	-	\$	-	\$	-	\$	-	-
1661	Supply Clergy	\$	-	\$	1,030.00	\$	270.00	\$	1,350.00	76%
1665	Supply Travel Allowance	\$	-	\$	-	\$	-	\$	100.00	0%
	Clergy Compensation									
1661	Stipend	\$	3,970.17	\$	49,129.29	\$	47,806.00	\$	49,610.00	99%
1663	Pension	\$	1,162.88	\$	13,954.56	\$	13,954.56	\$	13,955.00	100%
1663	Health & Dental Ins.	\$	908.00	\$	10,896.00	\$	10,596.00	\$	10,896.00	100%
1663	FICA	\$	1,187.50	\$	4,750.00	\$	4,750.00	\$	4,750.00	100%
1663	Professional Expense	\$	33.69	\$	528.29	\$	195.60	\$	4,000.00	13%
1663	Continuing Education	\$	-	\$	250.00	\$	-	\$	1,000.00	25%
1663	Adult Formation	\$	-	\$	-	\$	42.79	\$	250.00	0%

**General Fund Year End December 2022**

Church Expenses	\$	-	\$	5,870.19	\$	4,654.00	\$	5,124.00	115%
1673 Heat(Gas)	\$	514.00	\$	5,870.19	\$	4,654.00	\$	5,124.00	115%
1673 Electric	\$	259.86	\$	2,086.32	\$	1,496.10	\$	2,000.00	104%
1673 Tel/Internet	\$	209.67	\$	2,511.19	\$	2,092.50	\$	2,460.00	102%
1675 Water/Sewer	\$	-	\$	672.96	\$	672.96	\$	1,000.00	67%
1675 Maintenance	\$	591.12	\$	4,272.25	\$	3,650.04	\$	2,500.00	171%
Rectory Expenses	\$	-	\$	-	\$	-	\$	-	#DIV/0!
1677 Heat(Oil)	\$	325.00	\$	3,100.00	\$	2,700.00	\$	2,700.00	115%
1677 Electric	\$	37.84	\$	630.65	\$	542.70	\$	575.00	110%
1677 Water/Sewer	\$	-	\$	296.85	\$	306.07	\$	400.00	74%
1677 Tel/Cable/Internet	\$	196.34	\$	2,190.11	\$	1,995.64	\$	2,280.00	96%
1677 Maintenance	\$	-	\$	1,282.12	\$	-	\$	1,500.00	85%
Other Expenses	\$	-	\$	-	\$	-	\$	-	
1667 Office Expense	\$	629.58	\$	8,053.61	\$	7,301.24	\$	6,000.00	134%
1671 Church Ins. Of Vermont	\$	-	\$	7,238.00	\$	6,523.50	\$	6,925.00	105%
1681 Children's Chapel	\$	-	\$	-	\$	-	\$	100.00	0%
1683 Altar	\$	-	\$	414.39	\$	323.59	\$	300.00	138%
1685 Music	\$	-	\$	-	\$	120.00	\$	250.00	0%
1687 Advertising	\$	60.00	\$	120.00	\$	30.00	\$	100.00	120%
1691 Miscellaneous	\$	-	\$	425.07	\$	113.15	\$	100.00	425%
1691 Revolving Loan	\$	-	\$	1,630.67	\$	4,893.30	\$	4,593.60	35%
1690 Outreach	\$	-	\$	6,051.93	\$	5,562.92	\$	-	
<b>Total Expenses</b>	\$	<b>14,723.94</b>	\$	<b>185,168.08</b>	\$	<b>175,999.28</b>	\$	<b>184,257.60</b>	

<b>Net Income</b>	\$	<b>2,543.13</b>	\$	<b>(10,836.17)</b>	\$	<b>(7,113.28)</b>	\$	<b>-</b>
-------------------	----	-----------------	----	--------------------	----	-------------------	----	----------

**December 2022**

**Account Balance thru**

Description	Beginning Balance	Additions	Interest	Deductions	Ending Balance
<b>General Fund</b>	\$ (133.88)	\$ 17,267.07	\$	\$ 14,723.94	\$ 2,409.25
<b>Memorial Fund</b>					
Memorial/Altar	\$ 12,860.58	\$ 900.00	\$ 0.53	\$ 613.40	\$ 13,147.71
Organ Fund	\$ (719.90)	\$ -	\$	\$ -	\$ (719.90)
	\$ 12,140.68	\$ 900.00	\$ 0.53	\$ 613.40	\$ 12,427.81
<b>Building/Elevator Fund</b>	\$ 3,630.86	\$ 299.00	\$	\$ 220.00	\$ 3,709.86
<b>DIT</b>					
<b>Vestry Restricted Fund</b>	\$ 161,728.80	\$ -	\$	\$ -	\$ 161,728.80
Reinvestment					
Transfers In					
Transfers Out					
Expenses					
Disbursements					
Income Earned					
Realized G/L					
Unrealized G/L					



Vestry Approved General Fund 2023 Budget						
		Current Year to Date 2022	2022 Budget	2023 Budget		
<b>Code</b>	<b>Revenues</b>					
1501	Plate Offering	\$ 2,265.89	\$ 1,000.00	\$ 1,500.00		
1502	Lent	\$ 972.44	\$ 4,000.00	\$ 4,000.00		
1502	Easter	\$ 1,537.00				
1502	Christmas	\$ 1,455.00				
1507	Pledges	\$ 145,809.75	\$ 145,202.00	\$ 150,603.00	as of 1/10/23	
1509	Other Gifts/ Grants	\$ 3,872.00	\$ 2,000.00	\$ 2,000.00		
1504	Penny Social /Lunch	\$ 1,404.00	\$ 1,500.00	\$ 1,500.00		
1516	Harvest Fest	\$ 260.00	\$ 1,200.00			
1517	Pumpkin Patch	\$ 5,052.01	\$ 4,000.00	\$ 4,500.00		
1519	Church Dinners	\$ 1,556.50	\$ 1,000.00	\$ 1,250.00		
1519	Cribbage/ Car Show	\$ 1,138.25	\$ 1,000.00	\$ 1,500.00		
1519	Parking Lot Donations	\$ 187.00	\$ 200.00	\$ 200.00		
1519	Other Parish Activities	\$ 1,185.35	\$ 300.00	\$ 1,000.00		
1523	Investment Income	\$ -				
1598	Additional Required Income	\$ -	\$ 20,855.60	\$ 15,214.00		
1598	Other Income	\$ 2,879.97	\$ 1,000.00	\$ 1,000.00		
1598	Rent	\$ 225.00	\$ 1,000.00	\$ 1,000.00		
1590	Outreach	\$ 4,531.75				
	Total Rev. minus Investment Income	\$ 174,331.91	\$ 184,257.60	\$ 185,267.00		
	Total Revenues	\$ 174,331.91				



Vestry Approved General Fund 2023 Budget			
1690 Outreach	\$ 6,051.93		
<b>Total Expenses</b>	<b>\$ 185,168.08</b>	<b>\$ 184,257.60</b>	<b>\$ 185,267.00</b>
<b>Net Income</b>	<b>\$ (10,836.17)</b>	<b>-</b>	<b>\$ -</b>

## REPORT OF THE NOMINATING TEAM 2022

The Nominating Team began their work by identifying the Canonical Role and Responsibility for the Vestry: finance, building and grounds, and vision for St. Mark's.

The team then named the qualities it was looking for in vestry membership:

- commitment to St. Mark's
- understanding of the importance of the vestry's work
- energy for the work
- patience
- enthusiasm
- time

The following is the proposed slate for 2023:

For an unexpired term:

- Neil Tack (1-year term ending at the 2024 Annual Meeting)

3-Year Term ending at the 2026 Annual Meeting

- Robin Monica
- Thom Mathews
- Jon Van Loon

Delegates to Diocesan Convention

- Delegates: Deb Bergeron, Jeanne Soares
- Alternates: Tammy Chauvette, Ron Bailey

Respectfully Submitted,

Deb Bergeron, Tammy Chauvette, Robin Monica

FROM THE PARISH REGISTERS 2022

**Baptisms (5)**

Jaxson Mikel-Anthony Fry  
Olivia Elynnora Fry  
Carina Hope Nelson  
Johaira Jade Brito  
Brinley Reign Matheson

**Marriages (1)**

Denise Marie Howard & Michael Lucien Rainville

**Deaths/Burials (9)**

Helen B. Batchelor  
Anthony A. Milano  
Janice M. Kolarik  
Helen M. Shaw  
David R. Monica  
Desire J. Henlin  
Althea N. Doodson  
Maria R. Nardone  
Georgia May Mitchell

